

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Health and Senior Services
Division Title: Office of the Director
Chapter Title: Vital Records**

Rule Number and Name:	19 CSR 10-10.130 Missouri Adoptee Rights
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Department of Health and Senior Services	\$80,787

III. WORKSHEET

Revenues

- 1,375 birth parent requests (application) for birth certificates x \$15 per application = \$20,625
- 1,200 contact preference forms filed by adoptees x \$15/form = \$18,000.
- 3,168 birth certificates issued to deceased adoptee lineal descendants x \$15/per application = \$47,520.
- Total revenue = \$86,145 (\$20,625 + \$18,000 + \$47,520)
- Per Section 193.265, RSMo, DHSS only receives \$5 of the \$15 collected for each birth certificate and form. Therefore, the total revenue to DHSS equals \$28,715.

Expenses

- 2.0 FTE Senior Office Support Assistant positions (salary, benefits, and standard equipment and expense) = \$107,276
- Postage for 4,543 requests/certificates issued x \$0.49 = \$2,226
- Total expenses = \$109,502

Net for DHSS: \$28,715 (Revenues) - \$109,502 (Expenses) = \$80,787 (Expenses)

IV. ASSUMPTIONS

- Based on the number of requests for adoptee original birth certificates received from October 2017-March 2018 and factoring that request by 25%, it is estimated that 1,375 requests for birth certificates by birth parents will be made each year.

DHSS shall collect a \$15 non-refundable fee per application for a copy of an original birth certificate received.

- Based on the number of Birth Parent Contact Preference Forms received, DHSS estimates that 1,200 Adoptee Contact Preference forms will be filed with DHSS each year. DHSS shall collect a \$15 non-refundable fee for each Adoptee Contact Preference Form filed.
- Based on the number of phone calls received each month inquiring about receiving a copy of an original birth certificate for a deceased adoptee, DHSS estimates receiving 3,168 requests per year (264 x 12 months). DHSS shall collect a \$15 non-refundable fee per application for a copy of an original birth certificate received.
- Based on the average time needed to process adoptee original birth certificate requests and to file contact preference forms, 2.0 FTE clerical positions will be needed to fill an additional 5,743 requests each year.