

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: 19 – DEPARTMENT OF HEALTH AND SENIOR SERVICES**
Division Title: 60 – Missouri Health Facilities Review Committee
Chapter Title: 50 – Certificate of Need Program

Rule Number and Name:	19 CSR 60-50.300 Definitions for the Certificate of Need Process
Type of Rulemaking:	Proposed Rule Amendment

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
4 annually	Private long-term care facilities	\$5,170 annually with adjustments for inflation for the life of the rule.

III. WORKSHEET

Appraisal Fees Required Current Building and Land Appraisal in Application.
 4 (private entity proposals)
 \$1,175 per appraisal
 4 proposals x \$1,175 = \$4,700
 \$1,175 x .1% = \$117.50 in additional application fee costs; \$117.50 x 4= \$470
 \$4,700 + \$470 = \$5,170

IV. ASSUMPTIONS

This rule would add fair market value of existing land(s) and building(s) to be converted as determined by a current appraisal.

Assumes an appraisal fee of \$1,175 based on an average of 3 appraisal companies pricing located in St. Louis, Kansas City and Springfield Missouri.

Assumes there would be 4 proposals requiring a current appraisal each year based on average number of proposals received for the past three years converting unlicensed space or an existing land and building.

Assumes the appraisal fee of \$1,175 to be added to the CON application project budget. A CON Application filing fee is required based on total project cost x .1% = application fee.