I. Department Title: 19 – DEPARTMENT OF HEALTH AND SENIOR SERVICES  
Division Title: 60 – Missouri Health Facilities Review Committee  
Chapter Title: 50 – Certificate of Need Program  

<table>
<thead>
<tr>
<th>Rule Number and Name:</th>
<th>19 CSR 60-50.300 Definitions for the Certificate of Need Process</th>
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<tbody>
<tr>
<td>Type of Rulemaking:</td>
<td>Proposed Rule Amendment</td>
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II. SUMMARY OF FISCAL IMPACT

<table>
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<tr>
<th>Estimate of the number of entities by class which would likely be affected by the adoption of the rule:</th>
<th>Classification by types of the business entities which would likely be affected:</th>
<th>Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:</th>
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<tbody>
<tr>
<td>4 annually</td>
<td>Private long-term care facilities</td>
<td>$5,170 annually with adjustments for inflation for the life of the rule.</td>
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III. WORKSHEET

Appraisal Fees Required Current Building and Land Appraisal in Application.  
4 (private entity proposals)  
$1,175 per appraisal  
4 proposals x $1,175 = $4,700  
$1,175 x .1% = $117.50 in additional application fee costs; $117.50 x 4 = $470  
$4,700 + $470 = $5,170  

IV. ASSUMPTIONS

This rule would add fair market value of existing land(s) and building(s) to be converted as determined by a current appraisal.

Assumes an appraisal fee of $1,175 based on an average of 3 appraisal companies pricing located in St. Louis, Kansas City and Springfield Missouri.

Assumes there would be 4 proposals requiring a current appraisal each year based on average number of proposals received for the past three years converting unlicensed space or an existing land and building.

Assumes the appraisal fee of $1,175 to be added to the CON application project budget. A CON Application filing fee is required based on total project cost x .1% = application fee.