

**FISCAL NOTE  
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services  
Division Title: Division of Regulation and Licensure  
Chapter Title: 19 CSR 30-110.030**

<b>Rule Number and Title:</b>	19 CSR 30-110.030 Prescribed Pediatric Extended Care Facilities (PPEC) Operations
<b>Type of Rulemaking:</b>	Proposed Rule

**II. SUMMARY OF FISCAL IMPACT**

Number of Entities affected by the adoption of the rule:	Classification of the business entities which would likely be affected by the adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
2- 6 <sup>1</sup>	DESE licensed child care facilities wishing to be licensed by DHSS as a PPEC provider.	Initial Cost (one-time expenses plus first year cost): \$607,642 - \$7,291,465  Annually thereafter: \$583,126 - \$6,845,714

**III. WORKSHEET**

**Policies**

Initial development of written policies (one-time cost):

- Development by DON, child care facility director, and at least one multidisciplinary team member.
  - Assumed rates:
    - Average DON hourly rate = \$40.41 per hour
    - Average child care facility director rate = \$24.00 per hour<sup>1</sup>
    - Multidisciplinary team members = \$47.18 per hour for PT + \$46.03 per hour for OT = \$93.21 total per hour<sup>2</sup>
    - Time needed for development = 40 hours
  - Formula = (DON hourly rate + Director hourly rate + MDT hour rate) x 40 hours
    - $(\$40.41 + \$24.00 + \$93.21) \times 40 = \$6,304.80$  per facility
- Review by physician.
  - Assumed consulting fee<sup>3</sup> = \$0 to \$500/hour for 4 hours = \$0 to \$2,000 per facility

- Total Cost Per Facility = Development Cost + Physician Review
  - Minimum = \$6,304.80 + 0 = \$6,304.80
  - Maximum = \$6,304.80 + \$2,000 = \$8,304.80
- Total Cost Across All Facilities
  - Minimum Estimate = \$6,304.80 x 2 facilities = \$12,609.60
  - Maximum Estimate = \$8,304.80 x 6 facilities = \$49,828.80

Annual policy review (recurring cost, starting in second year):

- Internal review by DON, child care facility director, and at least one multidisciplinary team member.
  - Assumed rates:
    - Average DON hourly rate = \$40.41 per hour
    - Average child care facility director rate = \$24.00 per hour<sup>1</sup>
    - Multidisciplinary team members = \$47.18 per hour for PT + \$46.03 per hour for OT = \$93.21 per hour<sup>2</sup>
    - Time needed for review = 2 hours
  - Formula = (DON hourly rate + Director hourly rate + MDT hourly rate) x 2 hours
    - $(\$40.41 + \$24.00 + \$93.21) \times 2 \text{ hours} = \$315 \text{ per facility}$
- Additional review by physician or allowed practitioner.
  - Assumed consulting fee<sup>3</sup> = \$0 to \$500/hour for 1 hour = \$0 to \$500 per facility
- Total Cost Per Facility = Internal Review + Additional Review
  - Minimum = \$315 + \$0 = \$315
  - Maximum = \$315 + \$500 = \$815
- Total Cost Across All Facilities
  - Minimum Total Estimate = \$315 x 2 facilities = \$630
  - Maximum Total Estimate = \$815 x 6 facilities = \$4,890

### Minimum Required Medical Supplies<sup>1</sup>

Anticipated Reusable Supplies (one-time cost)

- Total = \$3,211 per facility
  - Back-up oxygen concentrator = \$879
  - Back-up suction machine = \$274
  - Handheld pulse oximeter = \$648
  - Vital sign rolling monitor = \$1,299
  - Digital thermometer = \$111
- Minimum Total Estimate = \$3,211 x 2 facilities = \$6,422
- Maximum Total Estimate = \$3,211 x 6 facilities = \$19,266

Anticipated Disposable Supplies (average assumed volume) (recurring cost, beginning in first year)

- Total = \$1,909 per year per facility
  - 5 cases of gloves (1 in each size) = \$375.00 x 3 = \$1,125 per year
  - CloroxPro disinfectant wipes (6 containers of 75 wipes) = \$34.50 x 12 = \$414 per year
  - Alcohol prep pads (box of 2000) = \$27.00 x 12 = \$324 per year
  - 4x4 gauze pads (1 loaf of 200) = \$6.00 x 2 = \$12 per year
  - 2x2 gauze pads (1 loaf of 200) = \$6.00 x 2 = \$12 per year
  - Paper tape (box of 10 rolls) = \$7.00 x 1 = \$7 per year

- BandAid Family Pack = \$15.00 x 1 = \$15 per year
- Minimum Total Estimate = \$1,909 x 2 facilities = \$3,818 per year
- Maximum Total Estimate \$1,909 x 6 facilities = \$11,454 per year

**Facility Staffing<sup>1</sup>**

Director of Nursing and Qualified Designee<sup>2</sup>

- Registered Nurse (RN) Director of Nursing (DON)= \$40.41 per hour; yearly salary is \$77,587<sup>3</sup>
  - Plus 20% for benefits<sup>4</sup> = \$93,105
- Qualified Designee meeting DON qualifications = \$37.30 per hour; yearly salary is \$77,587
  - Plus 20% for benefits = \$93,105

Skilled Nursing Services

- Registered Nurse (RN) = \$37.11 per/hr. yearly salary is \$71,251
  - Plus 20% for benefits = \$85,501
- Licensed Practical Nurse (LPN) \$26.94 per/hr. yearly salary is \$51,725
  - Plus 20% for benefits = \$62,070

Direct Care Services

- Certified Medical Technician (CMT) \$18.00 per/hr. yearly salary is \$34,560
  - Plus 20% for benefits = \$41,472
- Certified Nursing Assistant (CNA) \$17.43 per/hr. yearly salary is \$33,466
  - Plus 20% for benefits = \$40,159

Minimum skilled nursing and direct care staffing (“salaried staff”) cost range per eligible children in attendance:

Eligible Children	Total PPEC Staff	RN	RN or LPN	Direct Care Personnel CNA or CMT	Cost Range for Staffing Per Year Per Facility (rounded to nearest dollar)
1	1	1			\$93,105 - \$186,210 <sup>5</sup>
2-6	2	1	1		\$155,175 - \$186,210 <sup>6</sup>
7-9	3	1	1	1	\$195,334 - \$227,682 <sup>7</sup>
10-12	4	1	1	2	\$235,493 - \$269,154
13-15	5	2	1	2	\$320,994 - \$354,655 <sup>8</sup>
16-18	6	2	1	3	\$361,153 - \$396,127
19-21	7	2	2	3	\$423,223 - \$481,628
22-24	8	2	2	4	\$463,382 - \$523,100
25-27	9	3	2	4	\$548,883 - \$608,601 <sup>9</sup>
28-30	10	3	2	5	\$589,042 - \$650,073
31-33	11	3	3	5	\$651,112 - \$735,574
34-36	12	3	3	6	\$691,271 - \$777,046

Contracted Multidisciplinary Services<sup>1</sup>

- Physical Therapy (PT) \$47.18 per hour; yearly contract \$98,134
  - Formula = \$47.18 x 40 hours/week x 52 weeks per year
- Occupational Therapy (OT) \$46.03 per hour; yearly contract \$95,742

- Formula =  $\$46.03 \times 40 \text{ hours/week} \times 52 \text{ weeks per year}$
- Speech Language Pathologist (SLP) \$42.59 per hour; yearly contract \$88,587
  - Formula =  $\$42.59 \times 40 \text{ hours/week} \times 52 \text{ weeks per year}$
- Registered Dietician (RD) / Nutritionist \$27.93 per hour; yearly contract \$58,094
  - Formula =  $\$27.93 \times 40 \text{ hours/week} \times 52 \text{ weeks per year}$
- Minimum Estimate (assumes full-time PT and OT only)
  - Formula =  $\text{PT} + \text{OT} = \text{Total Annual Cost Per Facility}$
  - $\$98,134 + \$95,742 = \$193,876$  annually
- Maximum Estimate (assumes full-time PT, OT, SLP, and RD)
  - Formula =  $\text{PT} + \text{OT} + \text{SLP} + \text{RD} = \text{Total Annual Cost Per Facility}$
  - $\$98,134 + \$95,742 + \$88,587 + \$58,094 = \$340,557$

#### Basic Life Support (BLS)<sup>10</sup>

- Cost is \$164.40 per individual, renewed every 2 years
- Minimum:  $\$164.40 \times 2 \text{ staff} = \$328.80$  initial cost and \$164.40 average per year
- Maximum:  $\$164.40 \times 12 \text{ staff} = \$2,659.20$  initial cost and annually thereafter

#### Background Screening<sup>11</sup>

- Cost is \$43.50 per individual, renewed every 5 years
- Minimum:  $\$43.50 \times 2 \text{ staff} = \$87$  initial cost and \$17.40 average per year
- Maximum:  $\$43.50 \times 12 \text{ staff} = \$522$  initial cost and annually thereafter

#### Total Staffing Costs Across All Facilities:

- Annual Staffing (salaried staff and contract multidisciplinary team)
  - Minimum Estimate
    - Formula For Year 1 =  $(\text{Min. Salaried Staff} + \text{Min. Contracted Staff}) \times 2$  facilities
    - $(\$93,105 + \$193,876) \times 2 \text{ facilities} = \$573,962$
  - Maximum Estimate
    - Formula =  $(\text{Max. Salaried Staff} + \text{Max. Contracted Staff}) \times 6$  facilities
    - $(\$777,046 + \$340,557) \times 6 = \$6,705,618$  per year
- BLS and Background Screening Costs
  - Initial Cost
    - Minimum =  $(\text{Min. BLS} + \text{Min. Background}) \times 2$  facilities
      - $(\$328.80 + \$87) \times 2 = \$832$
    - Maximum =  $(\text{Max BLS} + \text{Max Background}) \times 6$  facilities
      - $(\$2,659.20 + \$522) \times 6 = \$19,087$
  - Annual Recurring Cost (starting in year 2)
    - Minimum =  $(\text{Min. Annual BLS} + \text{Min. Annual Background}) \times 2$  facilities
      - $(\$164.40 + \$17.40) \times 2 = \$364$
    - Maximum =  $(\text{Max Annual BLS} + \text{Max Annual Background}) \times 6$  facilities
      - $(\$2,659.20 + \$522) \times 6 = \$19,087$

#### Employee Files

##### Supply Costs for Employee Files<sup>1, 2, 3</sup>

- Total Cost = \$100.00 per facility

- Manila Folders, Letter Size, pack of 100 = \$16.00
- Multi-use paper, box of 10 reams = \$40.00
- Printable File Folder Labels, pack of 450 = \$44.00
- Minimal Total Estimate = \$100 x 2 facilities = \$200 one-time cost
- Maximum Total Estimate = \$100 x 6 facilities = \$600 one-time cost

## Staff Training<sup>1</sup>

Training Program Development – one-time cost

- Formula = DON hourly wage x 16 hours
- \$40.41 x 16 = \$647 per facility
- Minimum Total Estimate = \$647 x 2 facilities = \$1,294
- Maximum Total Estimate = \$647 x 6 facilities = \$3,882

Annual training for all staff (12 hours annually<sup>2</sup> – recurring cost, starting in year one)

- Per Facility Cost
  - Minimum Estimate
    - Formula = (DON hourly wage + Qualified Designee hourly wage) x 12 hours
    - $(\$40.41 + \$40.41) \times 12 = \$970$  annually per facility
  - Maximum Estimate
    - Formula = (DON + Qualified Designee + (RN x 4) + (CMT x 6)) x 12 hours x 1.5 overtime pay
    - $((\$40.41 + \$40.41 + (\$37.11 \times 4) + (\$18 \times 6)) \times 12 \times 1.5$ 
      - $(\$40.41 + \$40.41 + \$148.44 + \$108) \times 12 \times 1.5$
      - $\$337.26 \times 12 \times 1.5 = \$6,071$  annually per facility
- Cost Across All Facilities
  - Minimum Estimate = \$970 x 2 facilities = \$1,940 annually
  - Maximum Estimate = \$6,071 x 6 facilities = \$36,426 annually

## Infection Control<sup>1, 2</sup>

Isolation room – one time cost

- Assumed size 10 ft. x 10 ft.
- Assumed construction cost: \$250.00 per square foot commercial building, new construction.
- Cost per facility = \$0 to \$25,000.00 (dependent on whether new construction or remodel is required)

Sharps Containers – recurring cost starting in year one

- 5-quart container cost: \$7.50.
- Cost per facility: \$7.50 to \$150.00/year (depending on facility size)

Biohazardous medical waste containment and removal – recurring cost starting in year one

- Cost per facility: \$240 to \$960 per year (dependent on facility size)

Garbage and refuse containers that are rodent and insect proof – one time cost

- Container cost: \$51.00 each

- Cost per facility: \$51 to \$306 (dependent on facility size)

#### Total Infection Control Costs Across All Facilities

- Minimum One-Time Cost
  - Formula = (Min. Isolation Room + Garbage Container) x 2 facilities
  - $(\$0 + \$51) \times 2 = \$102$
- Maximum One-Time Cost
  - Formula = (Max. Isolation Room + Garbage Container) x 6 facilities
  - $(\$25,000 + \$51) \times 6 = \$150,306$
- Minimum Recurring Cost
  - Formula = (Min. Sharps Containers + Min. Biohazard Removal) x 2 facilities
  - $(\$7.50 + \$240) \times 2 = \$495$  per year
- Maximum Recurring Cost
  - Formula = (Max Sharps Containers + Max Biohazard Removal) x 6 facilities
  - $(\$150 + 960) \times 6 = \$6,660$

#### General Sanitation Requirements

Facility ventilation duct maintenance is recommended every 3-5 years and costs \$450 - \$1,000 per service.

#### Total Across All Facilities – Average Annual Cost

- Minimum
  - \$450 per service / 5 years = \$90 per facility per year
  - $\$90 \text{ per year} \times 2 \text{ facilities} = \$180$
- Maximum
  - $\$1,000 \text{ per service} / 3 \text{ years} = \$333.33 \text{ per facility per year}$
  - $\$333.33 \times 6 \text{ facilities} = \$2,000$

#### Equipment<sup>1</sup>

Oxygen storage in accordance with National Fire Protection Agency (NFPA) 99 guidelines

- Cost per facility: \$0 to \$1,740.00 (dependent on if an existing room meets the ventilation criteria)
- Minimum Estimate:  $\$0 \times 2 \text{ facilities} = \$0$  total across facilities
- Maximum Estimate:  $\$1,740 \times 6 \text{ facilities} = \$10,440$  total across facilities

#### Medications<sup>1</sup>

Medication cart for unrefrigerated medications: one time cost of \$1,520

Refrigerator for medications: one time cost of \$190.00 - \$698.00

Lock for refrigerator (if located in unsecured room): one time cost of \$20

#### Total Cost Across All Facilities

- Minimum total one-time cost:
  - Formula = (Medication Cart + Low-End Refrigerator) x 2 facilities
  - $(\$1,520 + \$190) \times 2 = \$3,420$
- Maximum total one-time cost:
  - Formula = (Medication Cart + High-End Refrigerator + Lock) x 6 facilities

- $(\$1,520 + \$698 + \$20) \times 6 \text{ facilities} = \$13,428$

## Clinical Records

### Supplies for paper-records<sup>1</sup>

- Assumed cost = \$100/enrolled child per year
- Minimum: Assumes 3 enrolled children x \$100 per year = \$300 per year
- Maximum: Assumes 50 children enrolled x \$100 = \$5,000 per year

### Electronic medical record system (EMR)

- Initial software cost of \$1,500 to \$5,000
- Ongoing subscriptions costing \$200 to \$700 per month or \$2,400 to \$8,400 per year
- Tablets/laptops (1 per RN) = \$5,00 per tablet
  - Minimum needed = 2; \$1000 one-time expense
  - Maximum needed = 6; \$3,000 one-time expense

### Total One-Time Costs Across All Facilities

- Minimum (assumes use of paper records):  $\$0 \times 2 \text{ facilities} = \$0 \text{ total}$
- Maximum (assumes use of EMR):
  - Formula = (High-End EMR + 6 tablets) x 6 facilities
  - $(\$5,000 + \$3,000) \times 6 = \$48,000$

### Total Recurring Costs Across All Facilities (starting in year one)

- Minimum (assumes use of paper records):  $\$300 \times 2 \text{ facilities} = \$600 \text{ per year}$
- Maximum (assumes use of EMR):
  - Formula = High-End Subscription x 6 facilities
  - $\$8,400 \times 6 = \$50,400 \text{ per year}$

## Quarterly Quality Assurance Meetings<sup>1</sup>

- 2-6 hour meeting each quarter, including DON, center director, and PT or OT
- Minimum estimate across all facilities
  - Formula = (DON hourly + Director hourly + PT hourly) x 2 hours x 4 mtgs per year x 2 facilities
  - $(\$40.41 + \$24.00 + \$46.03) \times 2 \times 4 \times 2 = \$1,767 \text{ annually}$
  - $= \$110.44 \times 2 \times 4 \times 2 = \$1,767 \text{ annually}$
- Maximum estimate across all facilities
  - Formula = (DON hourly + Director hourly + OT hourly) x 6 hours x 4 mtgs per year x 6 facilities
  - $(\$40.41 + \$24.00 + \$47.18) \times 6 \times 4 \times 6 = \$16,069 \text{ annually}$

## Fire Safety and Emergency Procedures<sup>1</sup>

### Essential electrical system (EES) for eligible children on life support - one time cost

- Cost per Facility: \$0 to \$25,000.00 (range due to size of facility and if this system would have to be added to an existing building)

- Total Across all Facilities
  - Minimum: \$0 x 2 facilities = \$0
  - Maximum: \$25,000 x 6 facilities = \$150,000

**Total Cost Calculation (totals rounded to nearest dollar)**

Category	One-Time Cost	Recurring Costs (First Year Only)	Recurring Costs (Year Two Onward)
Policies	\$12,610 – \$49,829	\$0	\$630 - \$4890
Medical Supplies	\$6,422 - \$19,266	\$3,818 - \$11,454	\$3,818 - \$11,454
Facility Staffing - Personnel	\$0	\$573,962 - \$6,705,618	\$573,962 - \$6,705,618
Facility Staffing – BLS and Background	\$832 - \$19,087	\$0	\$364 - \$19,087
Employee Files	\$200 - \$600	\$0	\$0
Staff Training	\$1,294 - \$3,882	\$1,940 - \$34,426	\$1,940 - \$34,426
Infection Control	\$102 - \$150,306	\$495 - \$6,660	\$495 - \$6,660
General Sanitation	\$0	\$180 - \$2,000	\$180 - \$2,000
Equipment	\$0 - \$10,440	\$0	\$0
Medications	\$3,420 - \$13,428	\$0	\$0
Clinical Records	\$0 - \$48,000	\$600 - \$50,400	\$600 – \$50,400
Quality Assurance	\$0	\$1,767 - \$16,069	\$1,767 - \$16,069
Fire / Emergency	\$0 - \$150,000	\$0	\$0
<b>TOTAL</b>	<b>\$24,800 - \$464,838</b>	<b>\$582,762 - \$6,826,762</b>	<b>\$583,126 - \$6,845,714</b>

\*Total first year cost is the one-time costs plus the first year of recurring costs.

**IV. ASSUMPTIONS:**

1. The department is estimating a maximum number of six (6) PPEC facilities in Missouri. There are currently two (2) facilities in Missouri who are already providing the type of care that will require licensure as a PPEC facility.

**Policies**

1. Child care facility director hourly wage was derived from the US Bureau of Labor Statistics and ZipRecruiter information for Preschool and Childcare Center Directors. This particular job classification was not available through the Missouri Department of Labor.
2. It is assumed that the multidisciplinary teams represented in the policy development meetings will be PT and OT as these services are general provided on a full time basis. While some facilities may also contract for speech therapy or nutrition services, these are likely to be sporadic due to low demand. Wages for these specialties are all noted below in Facility Staffing.
3. Assumed physician or allowed practitioner consulting fee range was based on discussion with DHSS Chief Medical Officer and stakeholders who had existing relationships with pediatric physicians. It is assumed that a non-physician allowed practitioner would charge less for consulting than a physician, but this does not impact the range since some stakeholders reported an expectation that some physicians /



allowed practitioners may serve in this role pro bono. Note that allowed practitioners are only allowed to conduct the annual review of policies.

### **Minimum Required Medical Supplies**

1. The rule does not specify which supplies need to be on-hand at the facility since this will vary based on the needs of children in care. The supplies listed in this section of the fiscal note make up staple supplies that we anticipate all facilities will choose to have on hand.

### **Facility Staffing**

1. The healthcare staff salary/cost, including RN, PT, OT, SLP, RD, LPN, CNA, and CMT, are based on the US Bureau of Labor Statistics for Missouri and actual job postings for pediatric nurses in Missouri.
2. The Director of Nursing (DON) and Qualified Designee are assumed to have a higher salary than other Registered Nurses (RNs) working at the facility due to having more experience in pediatric nursing and higher levels of daily responsibility.
3. Salary calculations in this section are based on hourly rate times 40 hours per week times 48 working weeks per year ( $\$ \times 40 \times 48$ ).
4. The 20% fringe and benefits rate is based on discussions with stakeholders that are planning to operate licensed PPEC facilities. This includes paid time off and insurance.
5. The staffing cost range for facilities with 1 eligible child in attendance assumes the following:
  - a. The RN present will be the DON. Full time staffing is assumed for the DON.
  - b. The facility must also employ a Qualified Designee, who will make *up to* the same amount annually as the DON, depending whether the PPEC chooses to employ this person full-time or on a PRN basis.
6. The staffing cost range for facilities with 2-6 eligible children in attendance assumes the following:
  - a. The RN present will be the DON. Full time staffing is assumed for the DON.
  - b. The low end of this estimate assumes the additional skilled nursing staff present is an LPN working full time. This could also be a combination of a part-time LPN and part-time Qualified Designee.
  - c. The high end of this estimate assumes the additional skilled nursing staff present is the Qualified Designee, working full time.
7. The staffing cost ranges for facilities with 7-12 eligible children in attendance assumes the following:
  - a. The RN present will be the DON. Full time staffing is assumed for the DON.
  - b. The low end of these estimates also assumes the additional skilled nursing staff present is an LPN working full time. This could also be a combination of a part-time LPN and part-time Qualified Designee. The direct care staff present are CNAs, working full-time.
  - c. The high end of this estimate also assumes the additional skilled nursing staff present is the Qualified Designee, working full time. The direct care staff present are CMTs, working full-time.
8. The staffing cost ranges for facilities with 13-24 eligible children in attendance assume the following:

- a. The two RNs present will be the DON and Qualified Designee, both working full time.
  - b. The low end of these estimates also assumes the additional skilled nursing staff present will be LPNs and the direct care staff will be CNAs, all working full time.
  - c. The high end of these estimate also assumes the additional skilled nursing staff present will be RNs and the direct care staff will be CMTs, all working full time.
9. The staffing cost ranges for facilities with 25-36 eligible children in attendance assume the following:
- a. The three RNs present will be the DON, the Qualified Designee, and a lesser-qualified RN, all working full time.
  - b. The low end of these estimates also assumes the additional skilled nursing staff present will be LPNs and the direct care staff will be CNAs, all working full time.
  - c. The high end of these estimate also assumes the additional skilled nursing staff present will be RNs and the direct care staff will be CMTs, all working full time.
10. The basic life support costs assume the following:
- a. The minimum cost assumes two (2) PPEC staff members – the DON and Qualified Designee – and no turnover, meaning certification is only required every other year for both staff members.
  - b. The maximum cost assumes twelve (12) PPEC staff member (based on staffing requirements for a facility with up to 36 eligible children in care) and 100% turnover annually, meaning certification is required for all 12 staff members annually.
11. The background screening cost assumes the following:
- a. The minimum cost assumes two (2) PPEC staff members – the DON and Qualified Designee – and no turnover, meaning screening is only required every five years for both staff members.
  - b. The maximum cost assumes twelve (12) PPEC staff member (based on staffing requirements for a facility with up to 36 eligible children in care) and 100% turnover annually, meaning screening is required for all 12 staff members annually.

### **Employee Files**

1. Costs listed are for those supplies minimally needed to compile employee files for PPEC staff members.
2. Additional supplies, such as computers, printers, ink and toner, are assumed to be shared with the child care facility and will already be available as needed. Because the additional use is assumed to be nominal, no additional cost for these items is included.
3. No staff time for compiling or maintaining employee files is included because this would be part of the standard duties of the Director of Nursing (DON), whose salary is already considered above.

### **Staff Training**

1. All estimates in this session assume there is an added cost for training; however it is possible that the minimum cost for these activities is \$0 if this time can be included in time paid under regular salaries.
2. Estimates for this section do not include trainings otherwise required by DESE.

### **Infection Control**

1. No additional cost is included for hand washing sinks, antimicrobial soap, disposable paper towels, sinks, sanitary towels, hand drying devices providing heated air, bed linens, laundry facilities, or laundry supplies because the facility is already required by DESE to have an adequate supply of these items. Costs in this section include only those items not otherwise required by DESE or which may require additional supply due to the unique needs of the PPEC facility.
2. Costs in this section are based on the 2024 Grainger Safety Solutions Catalog and cost estimates received from stakeholders who are planning operate PPEC facilities.

### **Equipment**

1. No cost is assumed for medical equipment or the inspection/maintenance of medical equipment on an annual basis or per manufacturer's specifications because equipment is provided by each individual child's medical supply company and that company is already expected to meet these maintenance requirements.

### **Medications**

1. The PPEC facility will not stock any of its own medications. All necessary medication must be supplied by the eligible child's parent or guardian.

### **Clinical Records**

1. Assumed cost of \$100/enrolled child per year was gained from conversations with stakeholders that plan to operate licensed Prescribed Pediatric Extended Care facilities.

### **Quality Assurance**

1. Estimates in this section do not include this once annual physician or authorized practitioner consultant, as that cost is already accounted for in the policy section.

### **Fire and Emergency Procedures**

1. Estimates in this section were obtained from discussion with stakeholders who are actively planning to operate licensed PPEC facilities.

### **Other**

1. The building construction, physical plant, and basic equipment and supply requirements are assumed to be met based on the Department of Elementary and Secondary Education (DESE)'s regulations for licensure of child care facilities.

2. Eligible children are already under the care of at least one (1) primary care physician due to the severity of their conditions. No additional cost is included for physician consultation based on the assumption that this is part of their routine care.
3. Additional room cost and essential electrical system upgrades were based on actual construction costs provided by Special Learning Center in Jefferson City, MO.