

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Office of the Director
Chapter Title: 19 CSR 10-60.060**

Rule Number and Title:	19 CSR 10-60.060 Health Professional Loan Repayment Program
Type of Rulemaking:	Emergency

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Health & Senior Services' costs =	\$1,015,744

II. WORKSHEET

.30 Total FTE:

.15 FTE Public Health Program Specialist (Full salary \$56,524)

\$56,524 (salary) x .15 = \$8,479 x 6/12 (6 months) = \$4,239 + \$2,708 (fringe benefits) = \$6,948 for the first year period.

.10 FTE Senior Public Health Program Specialist (Full salary \$67,843)

\$67,843 (salary) x .10 = \$6,784 x 6/12 (6 months) = \$3,392 + \$2,167 (fringe benefits) = \$5,559 for the first year period.

.05 FTE Public Health Program Manager (Full salary \$79,000)

\$79,000 (salary) x .05 = \$3,950 x 6/12 (6 months) = \$1,975 + \$1,262 (fringe benefits) = \$3,237 for the first year period.

Health Professional Loan Repayment Program Awards

The number of awards that will be made is unknown; however, it is the programs intent to award all appropriated funding for a total of \$1,000,000.

IV. ASSUMPTIONS

In order to process the applications and the application review described in this emergency rule, the department will need .15 of a Public Health Program Specialist, .10 of a Senior Public Health Program Specialist, and .05 of a Public Health Program Manager.