



Recipient Information	
1. Recipient Name	HEALTH AND SENIOR SERVICES, MISSOURI DEPARTMENT OF 920 Wildwood Dr Jefferson City, MO 65109-5796 [NO DATA]
2. Congressional District of Recipient	03
3. Payment System Identifier (ID)	1446000987A1
4. Employer Identification Number (EIN)	446000987
5. Data Universal Numbering System (DUNS)	878092600
6. Recipient's Unique Entity Identifier (UEI)	UETLXV8NG8F4
7. Project Director or Principal Investigator	Mrs. Chelsea Robbins Chelsea.Robbins@health.mo.gov 573-751-6770
8. Authorized Official	Mrs. Marcia Mahaney Director, Division of Administration marcia.mahaney@health.mo.gov 573-751-6014
Federal Agency Information CDC Office of Financial Resources	
9. Awarding Agency Contact Information	Kristal Thompson-Black Grants Management Specialist fmm4@cdc.gov 770-488-2734
10. Program Official Contact Information	Gabrielle N Bires Program Officer ugt2@cdc.gov 1111111111

Federal Award Information	
11. Award Number	1 NE11OE000072-01-00
12. Unique Federal Award Identification Number (FAIN)	NE11OE000072
13. Statutory Authority	317(K)(2) OF PHSA 42USC 247B(K)(2)
14. Federal Award Project Title	Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems
15. Assistance Listing Number	93.967
16. Assistance Listing Program Title	CDC's Collaboration with Academia to Strengthen Public Health
17. Award Action Type	New
18. Is the Award R&D?	No

Summary Federal Award Financial Information	
19. Budget Period Start Date	12/01/2022 - End Date 11/30/2023
20. Total Amount of Federal Funds Obligated by this Action	\$49,662,874.00
20a. Direct Cost Amount	\$49,180,567.00
20b. Indirect Cost Amount	\$482,307.00
21. Authorized Carryover	\$0.00
22. Offset	\$0.00
23. Total Amount of Federal Funds Obligated this budget period	\$0.00
24. Total Approved Cost Sharing or Matching, where applicable	\$0.00
25. Total Federal and Non-Federal Approved this Budget Period	\$49,662,874.00
26. Period of Performance Start Date	12/01/2022 - End Date 11/30/2027
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	\$49,662,874.00

28. Authorized Treatment of Program Income	ADDITIONAL COSTS
29. Grants Management Officer - Signature	Lakita Reid

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NE11OE000072-01-00

FAIN# NE11OE000072

Federal Award Date: 11/29/2022

<p>Recipient Information</p> <p>Recipient Name HEALTH AND SENIOR SERVICES, MISSOURI DEPARTMENT OF 920 Wildwood Dr Jefferson City, MO 65109-5796 [NO DATA]</p> <p>Congressional District of Recipient 03</p> <p>Payment Account Number and Type 1446000987A1</p> <p>Employer Identification Number (EIN) Data 446000987</p> <p>Universal Numbering System (DUNS) 878092600</p> <p>Recipient's Unique Entity Identifier (UEI) UETLXV8NG8F4</p>

<p>31. Assistance Type Project Grant</p> <p>32. Type of Award Other</p>

<p>33. Approved Budget (Excludes Direct Assistance)</p> <p>I. Financial Assistance from the Federal Awarding Agency Only</p> <p>II. Total project costs including grant funds and all other financial participation</p>	
<p>a. Salaries and Wages</p> <p>b. Fringe Benefits</p> <p> c. Total Personnel Costs</p> <p>d. Equipment</p> <p>e. Supplies</p> <p>f. Travel</p> <p>g. Construction</p> <p>h. Other</p> <p>i. Contractual</p>	<p>\$1,583,755.00</p> <p>\$1,080,914.00</p> <p>\$2,664,669.00</p> <p>\$0.00</p> <p>\$37,800.00</p> <p>\$77,700.00</p> <p>\$0.00</p> <p>\$4,751,176.00</p> <p>\$41,649,222.00</p>
<p>j. TOTAL DIRECT COSTS \$49,180,567.00</p>	
<p>k. INDIRECT COSTS \$482,307.00</p>	
<p>l. TOTAL APPROVED BUDGET \$49,662,874.00</p>	
<p>m. Federal Share \$49,662,874.00</p>	
<p>n. Non-Federal Share \$0.00</p>	

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390JXA	23NE11OE000072A2	OE	410U	93.967	\$2,116,954.00	75-2224-0943
3-9390L1Z	23NE11OE000072A1C6	OE	410U	93.967	\$47,545,920.00	75-X-0140



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 1 NE11OE000072-01-00

FAIN# NE11OE000072

Federal Award Date: 11/29/2022

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

HEALTH AND SENIOR SERVICES, MISSOURI DEPARTMENT OF

1 NE11OE000072-01-00

1. Award Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number OE22-2203, entitled Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems , and application dated August 15, 2022, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NoA).

Approved Funding: Funding in the amount of **\$50,353,727** is approved for the Year 1 budget period, which is December 1, 2022 through November 30, 2023. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Component/Project Funding: The NOFO provides for the funding of multiple components/strategies under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount
Strategy A1 - Workforce	\$ 47,545,920
Strategy A2 - Foundational Capabilities	\$ 2,116,954

The following component/strategy is approved but unfunded:

NOFO Component	Amount
Strategy A3: Data Modernization	\$ 690,853

Available Funding:

Funding in the amount of \$49,662,874 in Financial Assistance (FA) is awarded on this NoA. The remainder of the budget period Approved Funding amount is subject to the availability of funds.

Financial Assistance Mechanism: Grant

Budget Revision Requirement: By January 16, 2023 the recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may

adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date. Please use the Budget Preparation Guidance <https://www.cdc.gov/grants/documents/budget-preparation-guidance.pdf>

- Recipient must submit a revised budget and narrative for revised funding total. Please follow the budget preparation guidelines and include the following:
 - Provide a concise written budget narrative/justification which explains/justifies the estimated costs by line item or category in the budget and explains how the costs associated with each line item or category relate to the implementation of the project as outlined in the proposal.
 - Salaries and wages for vacant staff positions. Revise budget for a minimum of nine months for the first year to allow time for the hiring process. Please provide agency policy on COLA increases
 - Fringe calculations should match the time and effort for all positions and include a breakdown of what is included in the fringe calculation (FICA, Worker's Comp, etc). Revise budget for a minimum of nine months for the first year to allow time for the hiring process.
 - Provide further justification for mindfulness-based stress reduction.
 - Itemize travel costs for all travel not to exceed your state or GSA standard please include the name/positions of proposed travelers, number of travelers, number of days for per diem and lodging, cost of per diem and lodging, ground transportation, baggage fees, etc. Mileage reimbursement should include number of trips, number of miles per trip, and the mileage reimbursement rate. All travel should include a description and relevance to the project. Include travel costs for recipient staff costs only. Travel for contractors or consultants should be listed in their itemized budgets and travel for advisory committee members or others should be included in other costs.
 - Proposed contractor which are TBD should include all 6 elements listed on page 6 of the Budget Preparation Guidelines.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs: Indirect costs are approved based on the negotiated indirect cost rate agreement dated March 16, 2022, which calculates indirect costs as follows, a fixed rate is approved at a rate of 18.10% of the base, which includes, direct salaries and wages including all fringe benefits. The effective dates of this indirect cost rate are from July 1, 2022 to June 30, 2023.

REPORTING REQUIREMENTS

Recipient Evaluation and Performance Measurement Plan (required)

With support from CDC, recipients must elaborate on their initial applicant evaluation and performance measurement plan. This plan must be no more than 20 pages; recipients must submit the plan 6 months into the award. HHS/CDC will review and approve the recipient's monitoring and evaluation plan to ensure that it is appropriate for the activities to be undertaken as part of the agreement, for compliance with the monitoring and evaluation guidance established by HHS/CDC, or other guidance otherwise applicable to this Agreement.

Recipient Evaluation and Performance Measurement Plan (required): This plan should provide additional detail on the following:

Performance Measurement

- Performance measures and targets
- The frequency that performance data are to be collected.
- How performance data will be reported.
- How quality of performance data will be assured.
- How performance measurement will yield findings to demonstrate progress towards achieving NOFO goals (e.g., reaching target populations or achieving expected outcomes).
- Dissemination channels and audiences.
- Other information requested as determined by the CDC program.

Evaluation

- The types of evaluations to be conducted (e.g. process or outcome evaluations).
- The frequency that evaluations will be conducted.
- How evaluation reports will be published on a publicly available website.
- How evaluation findings will be used to ensure continuous quality and program improvement.
- How evaluation will yield findings to demonstrate the value of the NOFO (e.g., effect on improving public health outcomes, effectiveness of NOFO, cost-effectiveness or cost-benefit).
- Dissemination channels and audiences.

HHS/CDC or its designee will also undertake monitoring and evaluation of the defined activities within the agreement. The recipient must ensure reasonable access by HHS/CDC or its designee to all necessary sites, documentation, individuals and information to monitor, evaluate and verify the appropriate implementation the activities and use of HHS/CDC funding under this Agreement.

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services
Kristal Thompson-Black, Grants Management Officer/Specialist
Centers for Disease Control and Prevention
Branch 3, Office of Financial Services
2939 Flowers RD.
Atlanta, GA 30341
Email: fmn4@cdc.gov (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services
Office of the Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW
Cohen Building, Room 5527
Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIS). (45 CFR

75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

This award contains funding from multiple components. The grant document number identified beginning on the bottom of Page 2 of the Notice of Award and component name, and below subaccount title(s) must be known to draw down funds.

Component: Strategy A1

Document Number: 23NE11OE000072A1

Component: Strategy A2

Document Number: 23NE11OE000072A2