

Missouri Organ Donor Program Fund

Overview of Budget Process

Appropriation Process

The process timeline is an estimate and may vary slightly from year to year. All budget items are subject to the Governor's approval.

- July-September.....Agencies prepare budget requests for the next fiscal year
- October 1.....Budget requests are due to the Governor
- JanuaryGovernor presents the budget to the General Assembly
- January-May.....General Assembly works on budget requests and appropriations
- July 1.....New state fiscal year (FY) begins

Current Appropriation

Appropriation is the maximum amount of funding to spend on expenses. Personnel Services amounts may change from year to year. The figures below are for FY25.

- \$131,887.....Expense & Equipment (Program E & E)
- \$139,234.....Personnel Services (Program PS)
- \$6,254.....Personnel Services (ITSD PS)
- \$266,999.....Expense & Equipment (ITSD E & E)

Authorized Organ Donor Fund Expenditures

Missouri Revised Statutes (RSMo) 194.297 establishes the Organ Donor Program Fund (Fund). The statute outlines funding, administration, purpose, and prohibitions. The Department of Health and Senior Services (DHSS) can use the fund, administered by the state treasurer, upon appropriation and may consult with the Organ Donation Advisory Committee (Committee) about implementing programming and related expenditures.

The state treasurer deposits all amounts received under sections [301.020](#), [301.3125](#) and [302.171](#) and any other amounts received from grants, gifts, bequests, the federal government, or other sources granted or given. Funds are used to implement efforts that support or provide organ, eye, and tissue donation education, awareness, recognition, training, and registry efforts unless designated for a specific purpose.

Money in the Fund at the end of any biennium is not transferred to the credit of the general revenue fund. In addition, no general revenue shall be appropriated to administer the Fund in the event it cannot sustain itself.

Missouri Revised Statutes (RSMo) Chapter [194.299](#) specifies how the Organ Donor Fund can be spent. This includes organ donation awareness programs, education and awareness initiatives, maintenance of a central registry, and reasonable advisory committee member expenses. Refer to the statute for a more comprehensive listing of allowable expenditures.

State Procurement Guidelines specify the process:

The program is required to follow Chapter 34 of RSMo for purchasing and printing guidelines as well as internal Department and Division procedures. To read RSMo Chapter 34, visit <https://revisor.mo.gov/main/OneChapter.aspx?chapter=34>.