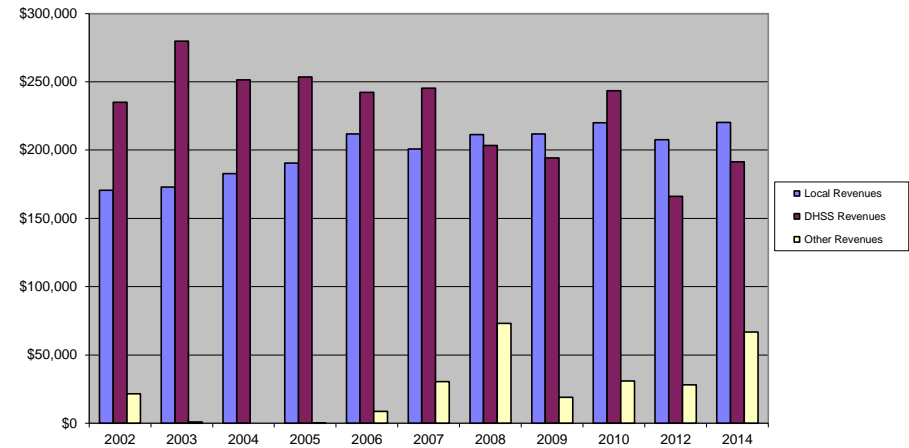


Nodaway County Health Center

COUNTY Fiscal Year	Revenue Source	Nodaway 2014	Percent of Agency's Total	Population 10,000-24,999 Ave. Percentage	Statewide 2014 Average Percentage
Beginning Balance		\$635,686			
Local Revenues					
Taxes		\$163,874	34.26%	34.18%	45.54%
Interest		\$284	0.06%	0.37%	0.32%
Vital Records		\$25,615	5.35%	2.31%	3.00%
Donations		\$876	0.18%	0.51%	0.60%
Fees		\$7,663	1.60%	2.37%	4.41%
Other		\$21,973	4.59%	3.69%	5.58%
Total Local Revenues		\$220,285	46.05%	43.42%	59.45%
DHSS Revenues					
Core Public Health	State	\$58,197	12.17%	6.42%	3.78%
Immunizations/Vaccine	State		0.00%	0.00%	0.05%
Immunizations/Vaccine	Federal		0.00%	0.09%	0.33%
MCH	Federal	\$23,920	5.00%	2.60%	1.39%
School Health	Federal	\$1,973	0.41%	0.02%	0.01%
WIC Administration	Federal	\$62,563	13.08%	13.47%	7.61%
Child Care Inspections	Federal	\$1,560	0.33%	0.25%	0.20%
Child Care Nurse Consultant	Federal	\$8,461	1.77%	0.29%	0.17%
AIDS Funding	Federal		0.00%	0.00%	2.76%
CERT	Federal	\$28,154	5.89%	2.19%	1.99%
BCCCP/Show Me Healthy Women	State		0.00%	0.03%	0.03%
BCCCP/Show Me Healthy Women	Federal		0.00%	0.33%	0.25%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal	\$6,173	1.29%	0.15%	0.09%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State	\$270	0.06%	0.58%	0.41%
Other DHSS	Federal	\$125	0.03%	3.11%	2.10%
Other DHSS	Other Sources	\$0	0.00%	0.01%	0.01%
Total DHSS Federal		\$132,929	27.79%	22.49%	16.89%
Total DHSS State		\$58,467	12.22%	7.03%	4.31%
Total DHSS Other		\$0	0.00%	0.01%	0.01%
Total DHSS Combined Revenues		\$191,396	40.01%	29.53%	21.22%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$5,203	1.09%	3.18%	3.35%
Medicare - (Non-Home Health)		\$21,239	4.44%	1.31%	0.42%
Family Planning Title X			0.00%	0.32%	0.38%
Other MO Departments (DOC, DESE, etc.)			0.00%	0.22%	0.05%
Insurance Billing		\$40,244	8.41%	0.73%	0.23%
Other Public Health Revenue					
Total (attach detail)			0.00%	2.99%	7.76%
Home Health (all pymt. sources)			0.00%	8.80%	2.96%
Home Maker (all pymt. sources)			0.00%	4.94%	1.96%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	4.54%	2.22%
Total Other Revenue		\$66,686	13.94%	27.05%	19.33%
Total Revenue All Sources		\$478,367	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$301,012	60.17%	57.40%	47.94%
Fringe Benefits		\$2,026	0.40%	14.37%	16.07%
Supplies/Equipment		\$18,446	3.69%	6.61%	6.93%
Contracted Services		\$3,543	0.71%	4.40%	17.45%
Travel		\$8,168	1.63%	2.01%	1.10%
Utilities/Rent		\$14,116	2.82%	2.17%	1.95%
Election Costs		\$1	0.00%	0.02%	0.01%
Capital Expenditures		\$50,000	9.99%	0.94%	0.91%
Other		\$102,945	20.58%	12.07%	7.63%
Total Expenditures		\$500,257	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)					
Ending Balance		\$613,796			
Population		23,261			
Per Capita Public Health Revenue		\$20.57			
Tax Rate		\$0.0500			

Nodaway County Revenue Comparison 2002 - 2010, 2012, 2014



Nodaway - 2014 DHSS Revenue

