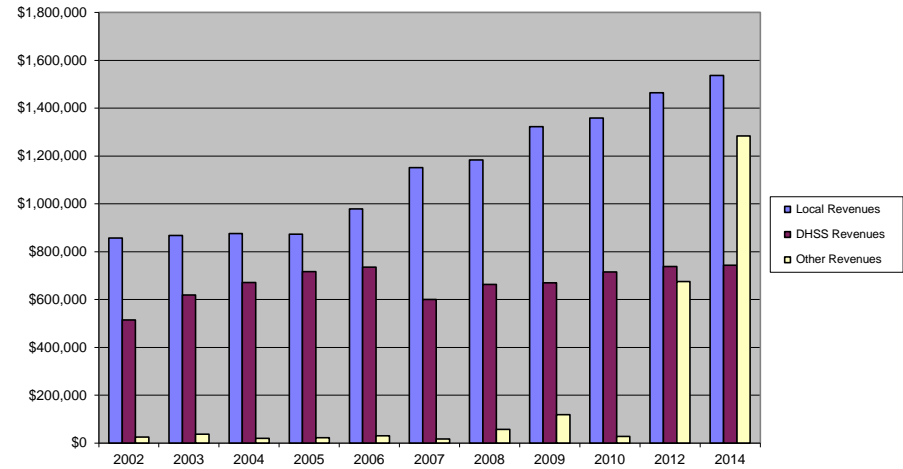


Joplin City Health Department

COUNTY Fiscal Year	Revenue Source	Joplin City 2014	Percent of Agency's Total	Population 50,000-99,999 Ave. Percentage	Statewide 2014 Average Percentage
Beginning Balance		\$530,541			
Local Revenues					
Taxes		\$1,380,203	38.71%	41.52%	45.54%
Interest		\$373	0.01%	0.13%	0.32%
Vital Records		\$63,884	1.79%	3.64%	3.00%
Donations		\$78	0.00%	0.06%	0.60%
Fees		\$21,820	0.61%	3.45%	4.41%
Other		\$71,065	1.99%	5.80%	5.58%
Total Local Revenues		\$1,537,422	43.11%	54.60%	59.45%
DHSS Revenues					
Core Public Health	State	\$88,233	2.47%	4.64%	3.78%
Immunizations/Vaccine	State		0.00%	0.00%	0.05%
Immunizations/Vaccine	Federal		0.00%	0.00%	0.33%
MCH	Federal	\$25,798	0.72%	1.62%	1.39%
School Health	State		0.00%	0.00%	0.01%
WIC Administration	Federal	\$585,484	16.42%	14.25%	7.61%
Child Care Inspections	Federal	\$3,990	0.11%	0.19%	0.20%
Child Care Nurse Consultant	Federal		0.00%	0.23%	0.17%
AIDS Funding	Federal	\$0	0.00%	1.27%	2.76%
CERT	Federal	\$39,838	1.12%	2.22%	1.99%
BCCCP/Show Me Healthy Women	State		0.00%	0.13%	0.03%
BCCCP/Show Me Healthy Women	Federal		0.00%	0.35%	0.25%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal		0.00%	0.04%	0.09%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State		0.00%	0.25%	0.41%
Other DHSS	Federal	\$750	0.02%	1.41%	2.10%
Other DHSS	Other Sources		0.00%	0.00%	0.01%
Total DHSS Federal		\$655,861	18.39%	21.60%	16.89%
Total DHSS State		\$88,233	2.47%	5.02%	4.31%
Total DHSS Other		\$0	0.00%	0.00%	0.01%
Total DHSS Combined Revenues		\$744,094	20.87%	26.62%	21.22%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$9,499	0.27%	4.02%	3.35%
Medicare - (Non-Home Health)		\$632	0.02%	0.38%	0.42%
Family Planning Title X			0.00%	0.25%	0.38%
Other MO Departments (DOC, DESE, etc.)		\$4,146	0.12%	0.02%	0.05%
Insurance Billing			0.00%	0.00%	0.23%
Other Public Health Revenue					
Total (attach detail)		\$0	0.00%	1.31%	7.76%
Home Health (all pymt. sources)			0.00%	3.64%	2.96%
Home Maker (all pymt. sources)			0.00%	0.00%	1.96%
Other Non-Public Health Revenue					
Total (attach detail)		\$1,270,089	35.62%	9.16%	2.22%
Total Other Revenue		\$1,284,366	36.02%	18.78%	19.33%
Total Revenue All Sources		\$3,565,882	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$1,259,908	32.05%	54.01%	47.94%
Fringe Benefits		\$519,860	13.22%	17.11%	16.07%
Supplies/Equipment		\$45,637	1.16%	4.26%	6.93%
Contracted Services		\$1,786,167	45.43%	11.84%	17.45%
Travel		\$8,014	0.20%	0.95%	1.10%
Utilities/Rent		\$55,244	1.41%	3.01%	1.95%
Election Costs			0.00%	0.04%	0.01%
Capital Expenditures		\$182,077	4.63%	1.20%	0.91%
Other		\$74,731	1.90%	7.58%	7.63%
Total Expenditures		\$3,931,639	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)					
Ending Balance		\$164,784			
Population		50,789			
Per Capita Public Health Revenue		\$45.20			
Tax Rate					

Joplin City Revenue Comparison 2002 - 2010, 2012, 2014



Joplin - 2014 DHSS Revenue

