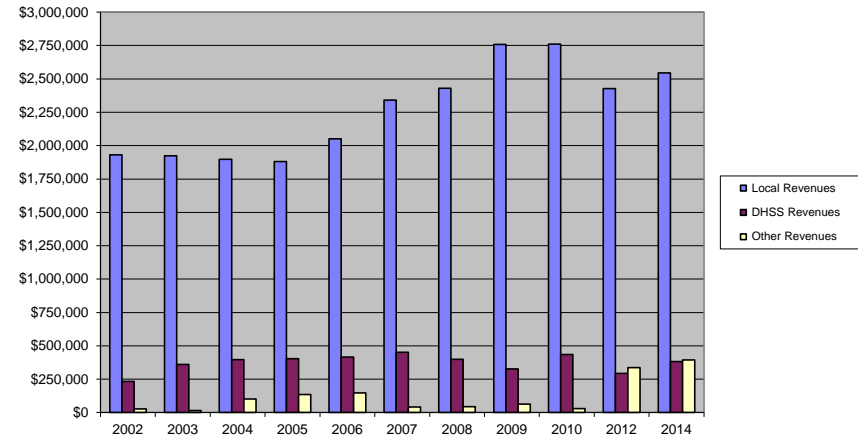


## Independence City Health Department

COUNTY Fiscal Year	Revenue Source	Independence 2014	Percent of Agency's Total	Population 100,000-Over Ave. Percentage	Statewide 2014 Average Percentage
<b>Beginning Balance</b>		\$0			
<b>Local Revenues</b>					
Taxes		\$2,497,903	75.18%	51.84%	45.54%
Interest		\$0	0.00%	0.33%	0.32%
Vital Records		\$39,289	1.18%	3.17%	3.00%
Donations		\$8,000	0.24%	0.71%	0.60%
Fees		\$0	0.00%	5.64%	4.41%
Other		\$0	0.00%	6.75%	5.58%
<b>Total Local Revenues</b>		\$2,545,192	76.60%	68.44%	59.45%
<b>DHSS Revenues</b>					
Core Public Health	State	\$144,937	4.36%	2.23%	3.78%
Immunizations/Vaccine	State	\$0	0.00%	0.00%	0.05%
Immunizations/Vaccine	Federal	\$0	0.00%	0.47%	0.33%
MCH	Federal	\$37,789	1.14%	0.72%	1.39%
School Health	State	\$0	0.00%	0.00%	0.01%
WIC Administration	Federal	\$0	0.00%	3.39%	7.61%
Child Care Inspections	Federal	\$5,562	0.17%	0.15%	0.20%
Child Care Nurse Consultant	Federal	\$11,317	0.34%	0.08%	0.17%
AIDS Funding	Federal	\$0	0.00%	4.45%	2.76%
CERT	Federal	\$148,625	4.47%	1.76%	1.99%
BCCCP/Show Me Healthy Women	State	\$0	0.00%	0.01%	0.03%
BCCCP/Show Me Healthy Women	Federal	\$0	0.00%	0.13%	0.25%
Chronic Disease Prevention	State	\$0	0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal	\$0	0.00%	0.03%	0.09%
Worksite Inventory	Federal	\$0	0.00%	0.00%	0.00%
Other DHSS	State	\$0	0.00%	0.45%	0.41%
Other DHSS	Federal	\$34,317	1.03%	2.22%	2.10%
Other DHSS	Other Sources	\$0	0.00%	0.01%	0.01%
<b>Total DHSS Federal</b>		\$237,611	7.15%	13.40%	16.89%
<b>Total DHSS State</b>		\$144,937	4.36%	2.73%	4.31%
<b>Total DHSS Other</b>		\$0	0.00%	0.01%	0.01%
<b>Total DHSS Combined Revenues</b>		\$382,548	11.51%	16.15%	21.22%
<b>Other Revenues</b>					
Medicaid/MC+ (Non-Home Health)		\$0	0.00%	3.37%	3.35%
Medicare - (Non-Home Health)		\$0	0.00%	0.12%	0.42%
Family Planning Title X		\$0	0.00%	0.24%	0.38%
Other MO Departments (DOC, DESE, etc.)		\$0	0.00%	0.01%	0.05%
Insurance Billing		\$0	0.00%	0.10%	0.23%
Other Public Health Revenue					
Total (attach detail)		\$395,026	11.89%	11.30%	7.76%
Home Health (all pymt. sources)			0.00%	0.00%	2.96%
Home Maker (all pymt. sources)			0.00%	0.00%	1.96%
Other Non-Public Health Revenue					
Total (attach detail)		\$0	0.00%	0.27%	2.22%
<b>Total Other Revenue</b>		\$395,026	11.89%	15.41%	19.33%
<b>Total Revenue All Sources</b>		\$3,322,766	100.00%	100.00%	100.00%
<b>Expenditures</b>					
Salaries/Wages		\$1,770,698	53.29%	41.63%	47.94%
Fringe Benefits		\$568,693	17.12%	16.34%	16.07%
Supplies/Equipment		\$161,805	4.87%	7.27%	6.93%
Contracted Services		\$545,058	16.40%	25.21%	17.45%
Travel		\$29,268	0.88%	0.73%	1.10%
Utilities/Rent		\$3,615	0.11%	1.64%	1.95%
Election Costs		\$0	0.00%	0.00%	0.01%
Capital Expenditures		\$72,222	2.17%	0.77%	0.91%
Other		\$171,407	5.16%	6.40%	7.63%
<b>Total Expenditures</b>		\$3,322,766	100.00%	100.00%	100.00%
<b>Accrual Adjustment (+ -)</b>					
<b>Ending Balance</b>		\$0			
Population		117,240			
<b>Per Capita Public Health Revenue</b>		\$28.34			
Tax Rate					

Fiscal year July 1-June 30

**Independence City Revenue Comparison 2002 - 2010, 2012, 2014**



**Independence - 2014 DHSS Revenue**

