Beginning Balance \$1,120,371 Local Revenues	COUNTY Fiscal Year	Revenue Source	Henry 2014	Percent of Agency's Total	Population 10,000-24,999 Ave. Percentage	Statewide 2014 Average Percentage
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Home Health (all pymt. sources) 0.00% 8.80% 1.0% Home Maker (all pymt. sources) 0.00% 4.94% 0.00% 4.94% Other Non-Public Health Revenue 0.00% 4.94% 1.0% Total Other Revenue $\$0.00\%$ 4.54% 1.0% Total Other Revenue $\$25,833$ 3.26% 27.05% 1.0% Total Revenue All Sources $\$792,222$ 100.00% 100.00% 100 Expenditures $\$130,153$ 19.44% 14.37% 1.5% Supplies/Equipment $\$30,280$ 4.52% 6.61% 1.7% Supplies/Equipment $\$30,280$ 4.52% 6.61% 1.7% Contracted Services $\$0$ 0.00% 4.0% 1.7% Utilities/Rent $\$17,640$ 2.64% 2.1% 1.0% Capital Expenditures $\$0$ 0.00% 0.94% 0.00% 0.94% 0.00% 0.94% 0.00% 0.02% 0.00% 0.94% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <			\$0	0.000/	2.00%	7.76%
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Other Non-Public Health Revenue Total (attach detail) \$0 0.00% 4.54% :: Total Other Revenue \$25,833 3.26% 27.05% 1' Total Revenue All Sources \$792,222 100.00% 100.00% 100 Expenditures \$130,153 19.44% 57.40% 4 Fringe Benefits \$130,153 19.44% 14.37% 1' Supplies/Equipment \$30,280 4.52% 6.61% 5' Contracted Services \$0 0.00% 4.40% 1' Travel \$11,835 1.77% 2.01% 1' Election Costs \$0 0.00% 0.02% 1' Capital Expenditures \$0 0.00% 0.94% 1' Other \$34,934 5.22% 12.07% 1' Capital Expenditures \$669,399 100.00% 100 0.00% 100.00% 100 Accrual Adjustment (+ -) -17552.22 Ending Balance \$1,225,643 100 100 100						1.96%
Total (attach detail) \$0 0.00% 4.54% 1 Total Other Revenue \$25,833 3.26% 27.05% 1 Total Revenue All Sources \$792,222 100.00% 100.00% 100 Expenditures 5 5 66.41% 57.40% 4 Salaries/Wages \$444,557 66.41% 57.40% 4 Fringe Benefits \$130,153 19.44% 14.37% 1 Supplies/Equipment \$30,280 4.52% 6.61% 1 Contracted Services \$0 0.00% 4.40% 1 Travel \$11,835 1.77% 2.01% 2 Utilities/Rent \$17,640 2.64% 2.17% 2 Capital Expenditures \$0 0.00% 0.02% 2 Other \$34,934 5.22% 12.07% 2 Total Expenditures \$666,339 100.00% 100 Accrual Adjustment (+ -) -1755.222 Ending Balance \$1,225,643 Population				0.0070	4.9470	1.90%
Total Other Revenue \$25,833 3.26% 27.05% 11 Total Revenue All Sources \$792,222 100.00% 100.00% 10 Expenditures 5 5 57.40% 4 4 Salaries/Wages \$444,557 66.41% 57.40% 4 Supplies/Equipment \$30,280 4.52% 6.61% 4 Supplies/Equipment \$30,280 4.52% 6.61% 4 Contracted Services \$0 0.00% 4.40% 11 Travel \$11,835 1.77% 2.01% 4 Utilities/Rent \$17,640 2.64% 2.17% 4 Gapital Expenditures \$0 0.00% 0.94% 4 Other \$34,934 5.22% 12.07% 4 Total Expenditures \$669,399 100.00% 100.00% 100 Accrual Adjustment (+ -) -17552.22 Ending Balance \$1,225,643 90 90.00% 100.00% 100 Population 22,059 <td></td> <td></td> <td>\$0</td> <td>0.00%</td> <td>4.54%</td> <td>2.22%</td>			\$0	0.00%	4.54%	2.22%
Total Revenue All Sources \$792,222 100.00% 100.00% 100 Expenditures 5 5 100.00% 100 Salaries/Wages \$444,557 66.41% 57.40% 44 Signal Sources \$130,153 19.44% 14.37% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 444,557 66.41% 57.40% 44 43.37% 100.00% 100.00% 14.37% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	. ,		\$25,833	3.26%	27.05%	19.33%
Expenditures Salaries/Wages \$444,557 66.41% 57.40% 4 Sringe Benefits \$130,153 19.44% 14.37% 1 Supplies/Equipment \$30,280 4.52% 6.61% 1 Contracted Services \$0 0.00% 4.40% 1 Travel \$11,835 1.77% 2.01% 1 Utilities/Rent \$17,640 2.64% 2.17% 1 Election Costs \$0 0.00% 0.94% 1 Other \$34,934 5.22% 12.07% 1 Total Expenditures \$669,399 100.00% 100.00% 10 Accrual Adjustment (+ -) -17552.22 2.07% 10 10 Ending Balance \$1,225,643 22,059 10000% 100						100.00%
Salaries/Wages \$444,557 66.41% 57.40% 4 Fringe Benefits \$130,153 19.44% 14.37% 11 Supplies/Equipment \$30,280 4.52% 6.61% 11 Contracted Services \$0 0.00% 4.40% 11 Travel \$11,835 1.77% 2.01% 11 Utilities/Rent \$17,640 2.64% 2.17% 12 Capital Expenditures \$0 0.00% 0.94% 10 Other \$34,934 5.22% 12.07% 10 Accrual Adjustment (+ -) -17552.22 12.07% 10 Accrual Adjustment (+ -) -17552.23 12.025,643 10 Population 22,059 50 100.00% 10			<i><i><i><i>ψ</i>γγ2,222</i></i></i>	100.0070	100.0070	100.0070
Fringe Benefits \$130,153 19.44% 14.37% 14.37% Supplies/Equipment \$30,280 4.52% 6.61% 6.61% Contracted Services \$0 0.00% 4.40% 11 Travel \$11,835 1.77% 2.01% Utilities/Rent \$17,640 2.64% 2.17% Capital Expenditures \$0 0.00% 0.02% Other \$34,934 5.22% 12.07% Total Expenditures \$669,399 100.00% 100.00% Accrual Adjustment (+ -) -17552.22 -120,5643 Population 22,059 -100,00%			\$444 557	66 41%	57 40%	47.94%
Supplies/Equipment \$30,280 4.52% 6.61% Contracted Services \$0 0.00% 4.40% IT Travel \$11,835 1.77% 2.01% Utilities/Rent \$17,640 2.64% 2.17% Election Costs \$0 0.00% 0.94% Capital Expenditures \$0 0.00% 0.94% Other \$34,934 5.22% 12.07% Total Expenditures \$669,399 100.00% 100.00% 100 Accrual Adjustment (+ -) -1755.222 -1752.22 -1752.22 -1752.23 -1752.23 -17552.23 -17552.23 -17552.23 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17552.24 -17						16.07%
Contracted Services \$0 0.00% 4.40% 1' Travel \$11,835 1.77% 2.01% Utilities/Rent \$17,640 2.64% 2.17% Election Costs \$0 0.00% 0.02% Capital Expenditures \$0 0.00% 0.94% Other \$34,934 5.22% 12.07% Total Expenditures \$669,399 100.00% 100 Accrual Adjustment (+ -) -17552.22						6.93%
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Capital Expenditures \$0 0.00% 0.94% Other \$34,934 5.22% 12.07% 10 Total Expenditures \$669,399 100.00% 100.00% 100 Accrual Adjustment (+ -) -17552.22						1.95%
Other \$34,934 5.22% 12.07% Total Expenditures \$669,399 100.00% 100.00% 100 Accrual Adjustment (+ -) -17552.22 -17552.23 -17552.23 -17552.23 Population 22,059 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 -17552.23 <						0.01%
Total Expenditures \$669,399 100.00% 100.00% 100 Accrual Adjustment (+ -) -17552.22 -17552.42 -17552.42 Ending Balance \$1,225,643 -17552.42 -17552.42 -17552.42 Population 22,059 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -17552.42 -1755						0.91%
Accrual Adjustment (+ -) -17552.22 Ending Balance \$1,225,643 Population 22,059						7.63%
Ending Balance \$1,225,643 Population 22,059				100.00%	100.00%	100.00%
Population 22,059						
	° .					
Per Capita Public Health Revenue \$35.91	Population Per Capita Public Health Revenue					
Tax Rate \$0.0979						





