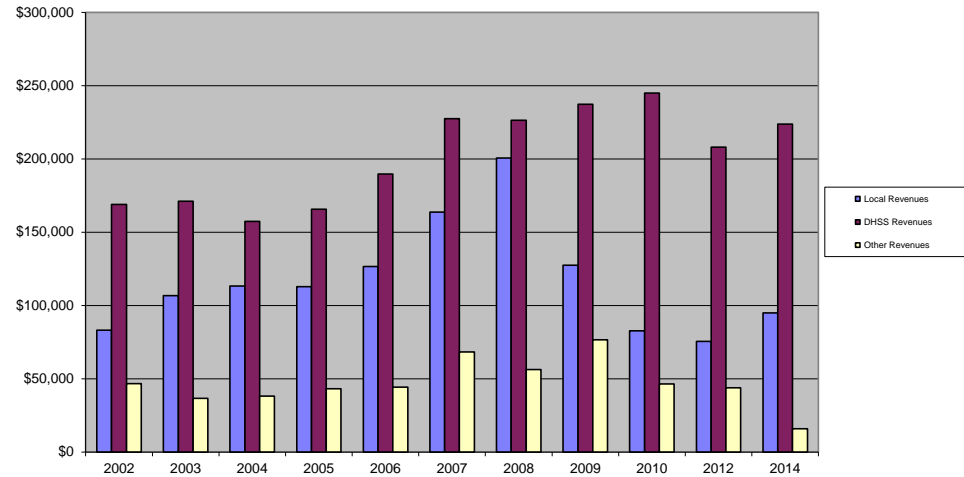


## Crawford County Nursing Service

COUNTY Fiscal Year	Revenue Source	Crawford 2014	Percent of Agency's Total	Population 10,000-24,999 Ave. Percentage	Statewide 2014 Average Percentage
<b>Beginning Balance</b>		\$0			
<b>Local Revenues</b>					
Taxes		\$60,732	18.15%	34.18%	45.54%
Interest			0.00%	0.37%	0.32%
Vital Records		\$24,265	7.25%	2.31%	3.00%
Donations		\$0	0.00%	0.51%	0.60%
Fees		\$8,804	2.63%	2.37%	4.41%
Other		\$1,109	0.33%	3.69%	5.58%
<b>Total Local Revenues</b>		\$94,910	28.36%	43.42%	59.45%
<b>DHSS Revenues</b>					
Core Public Health	State	\$55,141	16.48%	6.42%	3.78%
Immunizations/Vaccine	State		0.00%	0.00%	0.05%
Immunizations/Vaccine	Federal		0.00%	0.09%	0.33%
MCH	Federal	\$21,443	6.41%	2.60%	1.39%
School Health	State		0.00%	0.02%	0.01%
WIC Administration	Federal	\$119,964	35.85%	13.47%	7.61%
Child Care Inspections	Federal	\$1,935	0.58%	0.25%	0.20%
Child Care Nurse Consultant	Federal	\$4,332	1.29%	0.29%	0.17%
AIDS Funding	Federal		0.00%	0.00%	2.76%
CERT	Federal	\$20,621	6.16%	2.19%	1.99%
BCCCP/Show Me Healthy Women	State		0.00%	0.03%	0.03%
BCCCP/Show Me Healthy Women	Federal	\$0	0.00%	0.33%	0.25%
Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Chronic Disease Prevention	Federal		0.00%	0.15%	0.09%
Worksite Inventory	Federal		0.00%	0.00%	0.00%
Other DHSS	State	\$0	0.00%	0.58%	0.41%
Other DHSS	Federal	\$360	0.11%	3.11%	2.10%
Other DHSS	Other Sources	\$0	0.00%	0.01%	0.01%
<b>Total DHSS Federal</b>		\$168,655	50.40%	22.49%	16.89%
<b>Total DHSS State</b>		\$55,141	16.48%	7.03%	4.31%
<b>Total DHSS Other</b>		\$0	0.00%	0.01%	0.01%
<b>Total DHSS Combined Revenues</b>		\$223,796	66.88%	29.53%	21.22%
<b>Other Revenues</b>					
Medicaid/MC+ (Non-Home Health)		\$10,237	3.06%	3.18%	3.35%
Medicare - (Non-Home Health)		\$0	0.00%	1.31%	0.42%
Family Planning Title X		\$400	0.12%	0.32%	0.38%
Other MO Departments (DOC, DESE, etc.)		\$230	0.07%	0.22%	0.05%
Insurance Billing			0.00%	0.73%	0.23%
Other Public Health Revenue					
Total (attach detail)		\$0	0.00%	2.99%	7.76%
Home Health (all pymt. sources)			0.00%	8.80%	2.96%
Home Maker (all pymt. sources)			0.00%	4.94%	1.96%
Other Non-Public Health Revenue					
Total (attach detail)		\$5,034	1.50%	4.54%	2.22%
<b>Total Other Revenue</b>		\$15,901	4.75%	27.05%	19.33%
<b>Total Revenue All Sources</b>		\$334,607	100.00%	100.00%	100.00%
<b>Expenditures</b>					
Salaries/Wages		\$208,456	62.30%	57.40%	47.94%
Fringe Benefits		\$46,254	13.82%	14.37%	16.07%
Supplies/Equipment		\$7,216	2.16%	6.61%	6.93%
Contracted Services		\$50,114	14.98%	4.40%	17.45%
Travel		\$5,888	1.76%	2.01%	1.10%
Utilities/Rent		\$11,640	3.48%	2.17%	1.95%
Election Costs			0.00%	0.02%	0.01%
Capital Expenditures		\$0	0.00%	0.94%	0.91%
Other		\$5,039	1.51%	12.07%	7.63%
<b>Total Expenditures</b>		\$334,607	100.00%	100.00%	100.00%
<b>Accrual Adjustment (+ -)</b>					
<b>Ending Balance</b>		\$0			
Population		24,543			
<b>Per Capita Public Health Revenue</b>		\$13.43			

**Crawford County Revenue Comparison 2002 - 2010, 2012, 2014**



**Crawford - 2014 DHSS Revenue**

