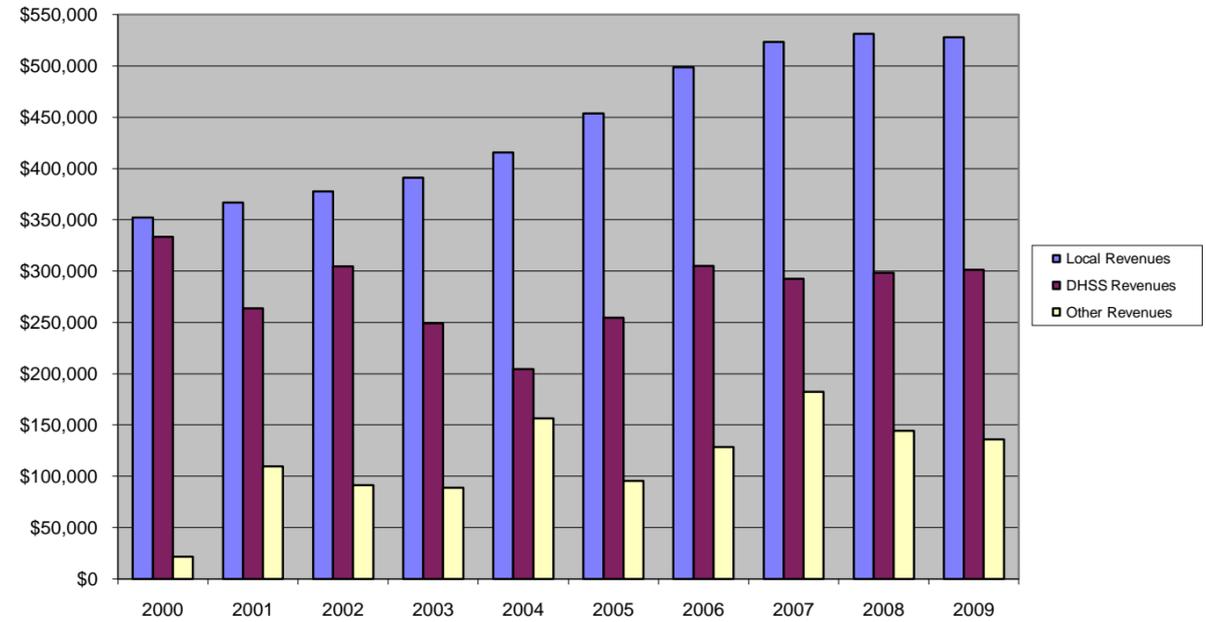


Stoddard County Public Health Center

COUNTY Fiscal Year	Revenue Source	Stoddard 2009	Percent of Agency's Total	Population 25,000-49,999 Average Percentage	Statewide 2009 Average Percentage
Beginning Balance		\$1,487,787			
Local Revenues					
Taxes		\$380,546	39.41%	31.97%	44.11%
Interest		\$40,439	4.19%	1.02%	0.87%
Vital Records		\$36,268	3.76%	2.88%	3.35%
Donations		\$61,579	6.38%	0.68%	0.34%
Fees			0.00%	2.95%	4.03%
Other		\$9,131	0.95%	2.90%	4.02%
Total Local Revenues		\$527,963	54.68%	42.41%	56.71%
DHSS Revenues					
Core Public Health	State	\$62,910	6.52%	4.41%	3.60%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.28%	0.63%
MCH	Federal	\$23,910	2.48%	1.73%	1.40%
School Health	State		0.00%	0.25%	0.16%
WIC Administration	Federal	\$129,719	13.44%	11.61%	5.54%
Child Care Inspections	Federal	\$2,090	0.22%	0.17%	0.15%
Child Care Nurse Consultant	Federal	\$2,539	0.26%	0.21%	0.13%
AIDS Funding	Federal		0.00%	0.71%	2.64%
CERT	Federal	\$67,798	7.02%	3.37%	2.98%
BCCCP/Show Me Healthy Women	State		0.00%	0.05%	0.04%
BCCCP/Show Me Healthy Women	Federal	\$11,580	1.20%	1.03%	0.45%
Chronic Disease Prevention	State	\$24	0.00%	0.02%	0.01%
Chronic Disease Prevention	Federal		0.00%	0.53%	0.23%
Worksite Inventory	Federal		0.00%	0.09%	0.06%
Other DHSS	State	\$260	0.03%	0.42%	0.53%
Other DHSS	Federal	\$640	0.07%	0.67%	1.80%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
Total DHSS Federal		\$238,276	24.68%	20.39%	16.00%
Total DHSS State		\$63,194	6.55%	5.14%	4.35%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$301,470	31.22%	25.54%	20.34%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$41,318	4.28%	2.89%	2.95%
Medicare - (Non-Home Health)		\$23,269	2.41%	0.85%	0.73%
Family Planning Title X		\$11,350	1.18%	0.33%	0.22%
Other MO Departments (DOC, DESE, etc.)		\$180	0.02%	0.40%	0.13%
Insurance Billing			0.00%	0.01%	0.11%
Other Public Health Revenue					
Total (attach detail)		\$59,960	6.21%	8.71%	10.07%
Home Health (all pymt. sources)			0.00%	6.25%	4.46%
Home Maker (all pymt. sources)			0.00%	11.03%	2.64%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	1.60%	1.65%
Total Other Revenue		\$136,077	14.09%	32.05%	22.95%
Total Revenue All Sources		\$965,510	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$412,353	49.45%	54.35%	47.00%
Fringe Benefits		\$140,982	16.91%	15.35%	14.06%
Supplies/Equipment		\$60,995	7.31%	7.80%	7.69%
Contracted Services		\$77,819	9.33%	4.60%	11.68%
Travel		\$16,436	1.97%	1.50%	1.21%
Utilities/Rent		\$22,824	2.74%	2.68%	1.62%
Election Costs			0.00%	0.05%	0.06%
Capital Expenditures		\$67,807	8.13%	3.96%	1.81%
Other		\$34,637	4.15%	9.72%	14.88%
Total Expenditures		\$833,853	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)		-\$38,940			
Ending Balance		\$1,580,504			
Population		29,537			
Per Capita Public Health Revenue		\$32.69			
Tax Rate		\$0.1000			

Stoddard County Revenue Comparison 2000 - 2009



Stoddard - 2009 DHSS Revenue

