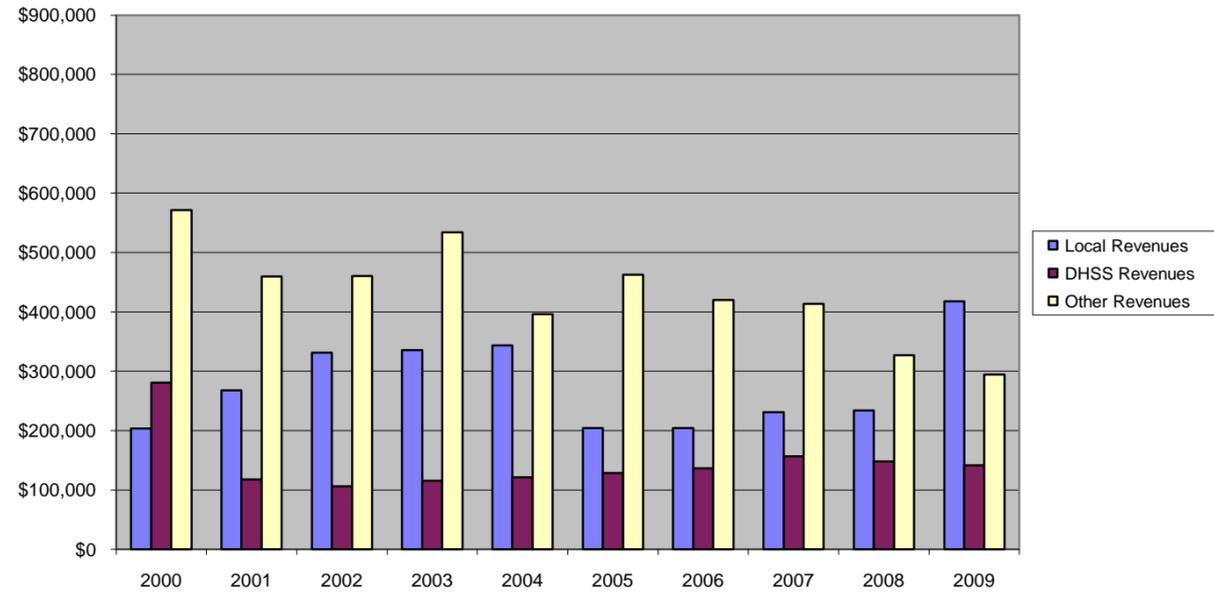


St. Clair County Health Center

| COUNTY Fiscal Year | Revenue Source | St Clair County 2009 | Percent of Agency's | | Population 0 - 9,999 | | Statewide 2009 Average Percentage |
|--|----------------|----------------------|---------------------|--------------------|----------------------|--------------------|-----------------------------------|
| | | | Total | Average Percentage | Total | Average Percentage | |
| Beginning Balance | | \$8,454 | | | | | |
| Local Revenues | | | | | | | |
| Taxes | | \$199,403 | 23.36% | 24.58% | 44.11% | | |
| Interest | | \$3,954 | 0.46% | 1.39% | 0.87% | | |
| Vital Records | | \$13,339 | 1.56% | 1.45% | 3.35% | | |
| Donations | | \$154,309 | 18.08% | 1.58% | 0.34% | | |
| Fees | | | 0.00% | 1.23% | 4.03% | | |
| Other | | \$46,961 | 5.50% | 3.71% | 4.02% | | |
| Total Local Revenues | | \$417,966 | 48.96% | 33.94% | 56.71% | | |
| DHSS Revenues | | | | | | | |
| Core Public Health | State | \$55,696 | 6.52% | 9.53% | 3.60% | | |
| Immunizations/Vaccine | State | | 0.00% | 0.00% | 0.00% | | |
| Immunizations/Vaccine | Federal | | 0.00% | 0.30% | 0.63% | | |
| MCH | Federal | \$14,763 | 1.73% | 3.07% | 1.40% | | |
| School Health | Other Sources | | 0.00% | 0.93% | 0.16% | | |
| WIC Administration | Federal | \$53,788 | 6.30% | 5.75% | 5.54% | | |
| Child Care Inspections | Federal | \$710 | 0.08% | 0.09% | 0.15% | | |
| Child Care Nurse Consultant | Federal | | 0.00% | 0.25% | 0.13% | | |
| AIDS Funding | Federal | | 0.00% | 0.02% | 2.64% | | |
| CERT | Federal | \$13,321 | 1.56% | 3.06% | 2.98% | | |
| BCCCP/Show Me Healthy Women | State | | 0.00% | 0.02% | 0.04% | | |
| BCCCP/Show Me Healthy Women | Federal | \$3,112 | 0.36% | 0.60% | 0.45% | | |
| Chronic Disease Prevention | State | | 0.00% | 0.00% | 0.01% | | |
| Chronic Disease Prevention | Federal | | 0.00% | 0.91% | 0.23% | | |
| Worksite Inventory | Federal | | 0.00% | 0.00% | 0.06% | | |
| Other DHSS | State | | 0.00% | 0.36% | 0.53% | | |
| Other DHSS | Federal | | 0.00% | 1.35% | 1.80% | | |
| Other DHSS | Other Sources | | 0.00% | 0.00% | 0.00% | | |
| Total DHSS Federal | | \$85,694 | 10.04% | 15.40% | 16.00% | | |
| Total DHSS State | | \$55,696 | 6.52% | 10.85% | 4.35% | | |
| Total DHSS Other | | \$0 | 0.00% | 0.00% | 0.00% | | |
| Total DHSS Combined Revenues | | \$141,390 | 16.56% | 26.25% | 20.34% | | |
| Other Revenues | | | | | | | |
| Medicaid/MC+ (Non-Home Health) | | \$33,402 | 3.91% | 2.25% | 2.95% | | |
| Medicare - (Non-Home Health) | | \$24,376 | 2.86% | 1.29% | 0.73% | | |
| Family Planning Title X | | | 0.00% | 0.08% | 0.22% | | |
| Other MO Departments (DOC, DESE, etc.) | | | 0.00% | 0.71% | 0.13% | | |
| Insurance Billing | | \$29,244 | 3.43% | 0.72% | 0.11% | | |
| Other Public Health Revenue | | | | | | | |
| Total (attach detail) | | | 0.00% | 2.65% | 10.07% | | |
| Home Health (all pymt. sources) | | \$207,226 | 24.28% | 23.14% | 4.46% | | |
| Home Maker (all pymt. sources) | | | 0.00% | 6.94% | 2.64% | | |
| Other Non-Public Health Revenue | | | | | | | |
| Total (attach detail) | | | 0.00% | 2.02% | 1.65% | | |
| Total Other Revenue | | \$294,248 | 34.47% | 39.82% | 22.95% | | |
| Total Revenue All Sources | | \$853,604 | 100.00% | 100.00% | 100.00% | | |
| Expenditures | | | | | | | |
| Salaries/Wages | | \$352,323 | 43.41% | 55.62% | 47.00% | | |
| Fringe Benefits | | \$201,950 | 24.89% | 12.92% | 14.06% | | |
| Supplies/Equipment | | \$43,371 | 5.34% | 7.30% | 7.69% | | |
| Contracted Services | | \$50,933 | 6.28% | 8.96% | 11.68% | | |
| Travel | | \$17,281 | 2.13% | 3.12% | 1.21% | | |
| Utilities/Rent | | \$15,937 | 1.96% | 2.44% | 1.62% | | |
| Election Costs | | | 0.00% | 0.00% | 0.06% | | |
| Capital Expenditures | | | 0.00% | 2.78% | 1.81% | | |
| Other | | \$129,730 | 15.99% | 6.85% | 14.88% | | |
| Total Expenditures | | \$811,525 | 100.00% | 100.00% | 100.00% | | |
| Accrual Adjustment (+ -) | | | | | | | |
| Ending Balance | | \$50,533 | | | | | |
| Population | | 9,270 | | | | | |
| Per Capita Public Health Revenue | | \$69.73 | | | | | |
| Tax Rate | | \$0.2026 | | | | | |

St Clair County Revenue Comparison 2000 - 2009



St. Clair - 2009 DHSS Revenue

