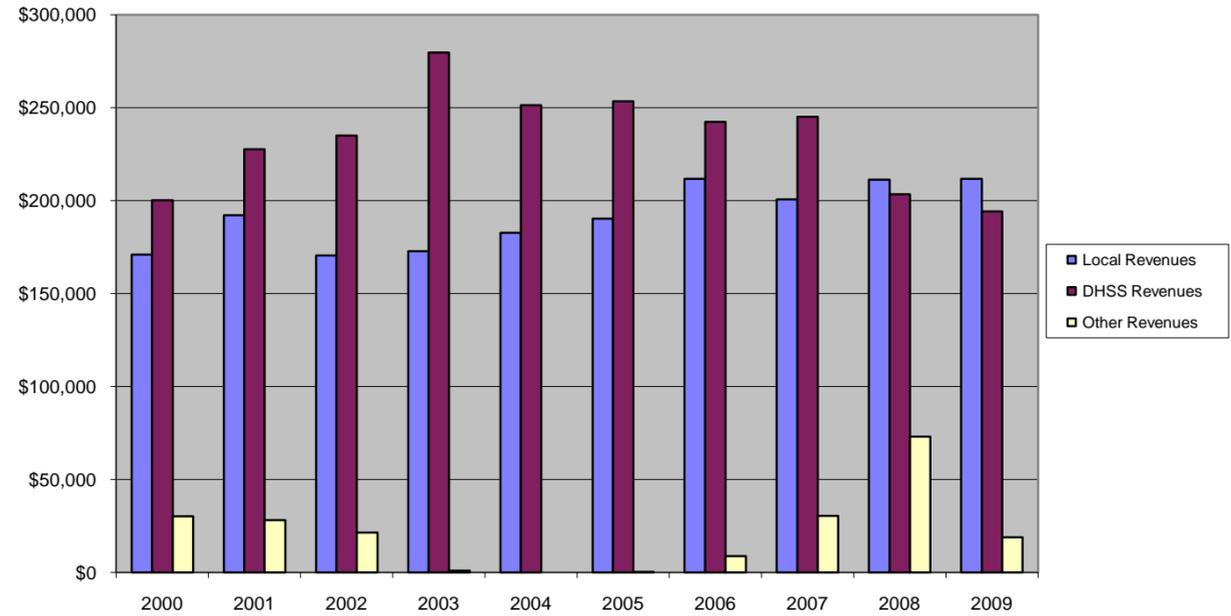


Nodaway County Health Center

| COUNTY Fiscal Year | Revenue Source | Nodaway 2009 | Percent of Agency's Total | Population 10,000-24,999 Average Percentage | Statewide 2009 Average Percentage |
|--|----------------|-----------------|---------------------------------|---|---|
| Beginning Balance | | \$350,385 | | | |
| Local Revenues | | | | | |
| Taxes | | \$141,120 | 33.22% | 31.37% | 44.11% |
| Interest | | \$6,243 | 1.47% | 1.14% | 0.87% |
| Vital Records | | \$28,231 | 6.65% | 2.47% | 3.35% |
| Donations | | \$507 | 0.12% | 0.83% | 0.34% |
| Fees | | | 0.00% | 2.31% | 4.03% |
| Other | | \$35,688 | 8.40% | 3.53% | 4.02% |
| Total Local Revenues | | \$211,789 | 49.85% | 41.64% | 56.71% |
| DHSS Revenues | | | | | |
| Core Public Health | State | \$56,471 | 13.29% | 6.93% | 3.60% |
| Immunizations/Vaccine | State | | 0.00% | 0.00% | 0.00% |
| Immunizations/Vaccine | Federal | | 0.00% | 0.12% | 0.63% |
| MCH | Federal | \$20,077 | 4.73% | 2.60% | 1.40% |
| School Health | State | \$29,907 | 7.04% | 0.32% | 0.16% |
| WIC Administration | Federal | \$51,952 | 12.23% | 10.02% | 5.54% |
| Child Care Inspections | Federal | \$1,315 | 0.31% | 0.20% | 0.15% |
| Child Care Nurse Consultant | Federal | \$6,700 | 1.58% | 0.21% | 0.13% |
| AIDS Funding | Federal | | 0.00% | 0.24% | 2.64% |
| CERT | Federal | \$20,193 | 4.75% | 3.48% | 2.98% |
| BCCCP/Show Me Healthy Women | State | | 0.00% | 0.12% | 0.04% |
| BCCCP/Show Me Healthy Women | Federal | | 0.00% | 0.82% | 0.45% |
| Chronic Disease Prevention | State | \$1,444 | 0.34% | 0.03% | 0.01% |
| Chronic Disease Prevention | Federal | | 0.00% | 0.25% | 0.23% |
| Worksite Inventory | Federal | | 0.00% | 0.00% | 0.06% |
| Other DHSS | State | \$1,027 | 0.24% | 1.24% | 0.53% |
| Other DHSS | Federal | \$5,063 | 1.19% | 1.73% | 1.80% |
| Other DHSS | Other Sources | | 0.00% | 0.00% | 0.00% |
| Total DHSS Federal | | \$105,300 | 24.79% | 19.67% | 16.00% |
| Total DHSS State | | \$88,849 | 20.91% | 8.64% | 4.35% |
| Total DHSS Other | | \$0 | 0.00% | 0.00% | 0.00% |
| Total DHSS Combined Revenues | | \$194,149 | 45.70% | 28.31% | 20.34% |
| Other Revenues | | | | | |
| Medicaid/MC+ (Non-Home Health) | | \$5,358 | 1.26% | 3.72% | 2.95% |
| Medicare - (Non-Home Health) | | \$13,543 | 3.19% | 2.04% | 0.73% |
| Family Planning Title X | | | 0.00% | 0.09% | 0.22% |
| Other MO Departments (DOC, DESE, etc.) | | | 0.00% | 0.16% | 0.13% |
| Insurance Billing | | | 0.00% | 0.26% | 0.11% |
| Other Public Health Revenue | | | | | |
| Total (attach detail) | | | 0.00% | 4.66% | 10.07% |
| Home Health (all pymt. sources) | | | 0.00% | 11.59% | 4.46% |
| Home Maker (all pymt. sources) | | | 0.00% | 4.31% | 2.64% |
| Other Non-Public Health Revenue | | | | | |
| Total (attach detail) | | | 0.00% | 3.22% | 1.65% |
| Total Other Revenue | | \$18,901 | 4.45% | 30.05% | 22.95% |
| Total Revenue All Sources | | \$424,839 | 100.00% | 100.00% | 100.00% |
| Expenditures | | | | | |
| Salaries/Wages | | \$277,659 | 59.92% | 57.69% | 47.00% |
| Fringe Benefits | | \$2,492 | 0.54% | 13.19% | 14.06% |
| Supplies/Equipment | | \$15,388 | 3.32% | 7.80% | 7.69% |
| Contracted Services | | \$7,136 | 1.54% | 3.85% | 11.68% |
| Travel | | \$14,035 | 3.03% | 2.41% | 1.21% |
| Utilities/Rent | | \$14,210 | 3.07% | 2.26% | 1.62% |
| Election Costs | | | 0.00% | 0.13% | 0.06% |
| Capital Expenditures | | \$627 | 0.14% | 1.72% | 1.81% |
| Other | | \$131,864 | 28.46% | 10.95% | 14.88% |
| Total Expenditures | | \$463,411 | 100.00% | 100.00% | 100.00% |
| Accrual Adjustment (+ -) | | | | | |
| Ending Balance | | \$311,813 | | | |
| Population | | 22,054 | | | |
| Per Capita Public Health Revenue | | \$19.26 | | | |
| Tax Rate | | \$0.0500 | | | |

Nodaway County Revenue Comparison 2000 - 2009



Nodaway - 2009 DHSS Revenue

