

Stoddard County Public Health Center

| COUNTY Fiscal Year | Revenue Source | Stoddard 2008 | Percent of Agency's | | Population | | Statewide 2008 Average Percentage |
|---|-------------------|------------------|------------------------|--------------------|---------------|--------------------|---|
| | | | Total | Average Percentage | 25,000-49,999 | Average Percentage | |
| Beginning Balance | | \$1,305,009 | | | | | |
| Local Revenues | | | | | | | |
| Taxes | | \$378,533 | 38.86% | | 30.20% | | 44.69% |
| Interest | | \$48,380 | 4.97% | | 1.55% | | 1.55% |
| Vital Records | | \$37,159 | 3.81% | | 2.81% | | 3.34% |
| Donations | | \$58,088 | 5.96% | | 0.80% | | 0.44% |
| Fees | | \$9,106 | 0.93% | | 3.01% | | 4.00% |
| Other | | | 0.00% | | 3.91% | | 4.41% |
| Total Local Revenues | | \$531,266 | 54.54% | | 42.28% | | 58.43% |
| DHSS Revenues | | | | | | | |
| Core Public Health | State | \$65,818 | 6.76% | | 4.55% | | 3.68% |
| Immunizations/Vaccine | State | | 0.00% | | 0.00% | | 0.00% |
| Immunizations/Vaccine | Federal | | 0.00% | | 0.29% | | 0.68% |
| MCH | Federal | \$24,428 | 2.51% | | 1.77% | | 1.36% |
| School Health | State | | 0.00% | | 0.25% | | 0.17% |
| WIC Administration | Federal | \$130,016 | 13.35% | | 10.34% | | 4.89% |
| Child Care Inspections | Federal | \$2,550 | 0.26% | | 0.17% | | 0.14% |
| Child Care Nurse Consultant | Federal | \$1,795 | 0.18% | | 0.16% | | 0.12% |
| AIDS Funding | Federal | | 0.00% | | 0.42% | | 2.77% |
| CERT | Federal | \$55,817 | 5.73% | | 3.31% | | 3.27% |
| BCCCP/Show Me Healthy Women | State | | 0.00% | | 0.02% | | 0.01% |
| BCCCP/Show Me Healthy Women | Federal | \$12,671 | 1.30% | | 0.81% | | 0.35% |
| Chronic Disease Prevention | State | \$4,231 | 0.43% | | 0.01% | | 0.01% |
| Chronic Disease Prevention | Federal | | 0.00% | | 0.70% | | 0.26% |
| Worksite Inventory | Federal | | 0.00% | | 0.20% | | 0.08% |
| Other DHSS | State | \$585 | 0.06% | | 0.24% | | 0.40% |
| Other DHSS | Federal | \$490 | 0.05% | | 0.72% | | 1.50% |
| Other DHSS | Other Sources | | 0.00% | | 0.00% | | 0.00% |
| Total DHSS Federal | | \$227,766 | 23.38% | | 18.88% | | 15.42% |
| Total DHSS State | | \$70,634 | 7.25% | | 5.07% | | 4.28% |
| Total DHSS Other | | \$0 | 0.00% | | 0.00% | | 0.00% |
| Total DHSS Combined Revenues | | \$298,400 | 30.63% | | 23.96% | | 19.70% |
| Other Revenues | | | | | | | |
| Medicaid/MC+ (Non-Home Health) | | \$44,805 | 4.60% | | 2.56% | | 2.44% |
| Medicare - (Non-Home Health) | | \$25,391 | 2.61% | | 0.78% | | 0.66% |
| Family Planning Title X | | \$9,750 | 1.00% | | 0.32% | | 0.22% |
| Other MO Departments (DOC, DESE, etc.) | | \$210 | 0.02% | | 0.40% | | 0.15% |
| Insurance Billing | | | 0.00% | | 0.01% | | 0.10% |
| Other Public Health Revenue | | | | | | | |
| Total (attach detail) | | \$63,806 | 6.55% | | 9.17% | | 9.79% |
| Home Health (all pymt. sources) | | | 0.00% | | 7.89% | | 4.25% |
| Home Maker (all pymt. sources) | | | 0.00% | | 10.38% | | 2.54% |
| Other Non-Public Health Revenue | | | | | | | |
| Total (attach detail) | | \$500 | 0.05% | | 2.25% | | 1.72% |
| Total Other Revenue | | \$144,462 | 14.83% | | 33.76% | | 21.87% |
| Total Revenue All Sources | | \$974,128 | 100.00% | | 100.00% | | 100.00% |
| Expenditures | | | | | | | |
| Salaries/Wages | | \$383,676 | 47.89% | | 51.25% | | 43.45% |
| Fringe Benefits | | \$134,509 | 16.79% | | 14.76% | | 12.81% |
| Supplies/Equipment | | \$109,282 | 13.64% | | 8.99% | | 8.24% |
| Contracted Services | | \$71,704 | 8.95% | | 5.02% | | 13.15% |
| Travel | | \$19,827 | 2.47% | | 1.77% | | 1.29% |
| Utilities/Rent | | \$23,973 | 2.99% | | 1.95% | | 1.40% |
| Election Costs | | | 0.00% | | 0.15% | | 0.08% |
| Capital Expenditures | | \$33,635 | 4.20% | | 5.02% | | 3.24% |
| Other | | \$24,579 | 3.07% | | 11.09% | | 16.34% |
| Total Expenditures | | \$801,184 | 100.00% | | 100.00% | | 100.00% |
| Accrual Adjustment (+ -) | | \$9,833 | | | | | |
| Ending Balance | | \$1,487,785 | | | | | |
| Population | | 29,738 | | | | | |
| Per Capita Public Health Revenue | | \$32.74 | | | | | |
| Tax Rate | | \$0.1000 | | | | | |

Stoddard County Revenue Comparison 1999 - 2008

