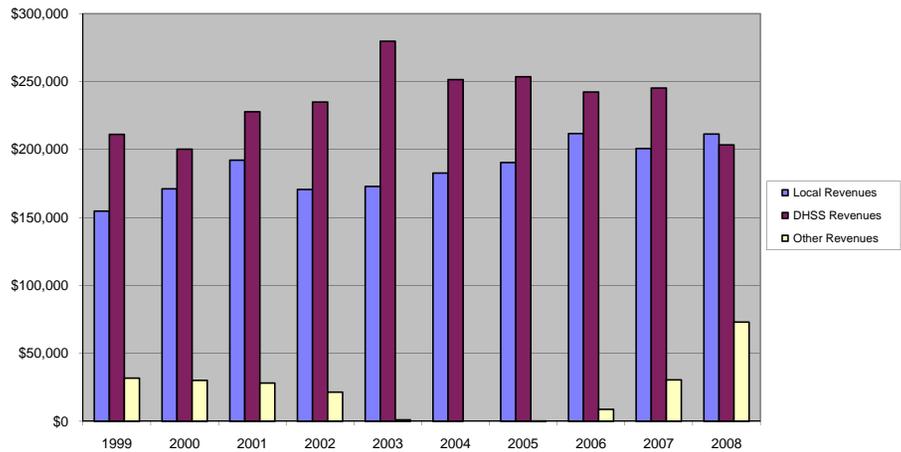


Nodaway County Health Center

COUNTY Fiscal Year	Revenue Source	Nodaway 2008	Percent of Agency's Total	Population 10,000-24,999 Average Percentage	Statewide 2008 Average Percentage
Beginning Balance		\$312,249			
Local Revenues					
Taxes		\$138,678	28.42%	29.63%	44.69%
Interest		\$13,208	2.71%	1.62%	1.55%
Vital Records		\$29,459	6.04%	2.51%	3.34%
Donations		\$742	0.15%	1.15%	0.44%
Fees		\$0	0.00%	1.98%	4.00%
Other		\$29,311	6.01%	4.16%	4.41%
Total Local Revenues		\$211,398	43.33%	41.06%	58.43%
DHSS Revenues					
Core Public Health	State	\$58,888	12.07%	7.20%	3.68%
Immunizations/Vaccine	State	\$0	0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal	\$0	0.00%	0.52%	0.68%
MCH	Federal	\$20,131	4.13%	2.54%	1.36%
School Health	State	\$30,485	6.25%	0.35%	0.17%
WIC Administration	Federal	\$40,213	8.24%	8.09%	4.89%
Child Care Inspections	Federal	\$0	0.00%	0.16%	0.14%
Child Care Nurse Consultant	Federal	\$2,650	0.54%	0.19%	0.12%
AIDS Funding	Federal	\$0	0.00%	0.24%	2.77%
CERT	Federal	\$35,295	7.23%	4.14%	3.27%
BCCCP/Show Me Healthy Women	State	\$0	0.00%	0.05%	0.01%
BCCCP/Show Me Healthy Women	Federal	\$0	0.00%	0.65%	0.35%
Chronic Disease Prevention	State	\$865	0.18%	0.04%	0.01%
Chronic Disease Prevention	Federal	\$12,900	2.64%	0.41%	0.26%
Worksite Inventory	Federal	\$0	0.00%	0.00%	0.08%
Other DHSS	State	\$0	0.00%	1.08%	0.40%
Other DHSS	Federal	\$2,037	0.42%	1.30%	1.50%
Other DHSS	Other Sources	\$0	0.00%	0.00%	0.00%
Total DHSS Federal		\$113,225	23.21%	18.23%	15.42%
Total DHSS State		\$90,238	18.50%	8.72%	4.28%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$203,463	41.70%	26.95%	19.70%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$9,710	1.99%	3.26%	2.44%
Medicare - (Non-Home Health)		\$40,067	8.21%	1.93%	0.66%
Family Planning Title X		\$0	0.00%	0.12%	0.22%
Other MO Departments (DOC, DESE, etc.)		\$23,265	4.77%	0.22%	0.15%
Insurance Billing		\$0	0.00%	0.20%	0.10%
Other Public Health Revenue		\$0	0.00%	0.00%	0.00%
Total (attach detail)		\$0	0.00%	6.74%	9.79%
Home Health (all pymt. sources)		\$0	0.00%	10.52%	4.25%
Home Maker (all pymt. sources)		\$0	0.00%	4.43%	2.54%
Other Non-Public Health Revenue		\$0	0.00%	0.00%	0.00%
Total (attach detail)		\$0	0.00%	4.57%	1.72%
Total Other Revenue		\$73,042	14.97%	31.99%	21.87%
Total Revenue All Sources		\$487,903	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$289,178	64.29%	53.14%	43.45%
Fringe Benefits		\$2,480	0.55%	13.39%	12.81%
Supplies/Equipment		\$22,183	4.93%	9.43%	8.24%
Contracted Services		\$8,174	1.82%	3.79%	13.15%
Travel		\$12,868	2.86%	2.52%	1.29%
Utilities/Rent		\$15,812	3.52%	2.52%	1.40%
Election Costs		\$0	0.00%	0.06%	0.08%
Capital Expenditures		\$0	0.00%	3.54%	3.24%
Other		\$99,073	22.03%	11.61%	16.34%
Total Expenditures		\$449,767	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)		\$0			
Ending Balance		\$350,385			
Population		22,120			
Per Capita Public Health Revenue		\$22.06			
Tax Rate		\$0.0500			

Nodaway County Revenue Comparison 1999 - 2008



Nodaway - 2008 DHSS Revenue

