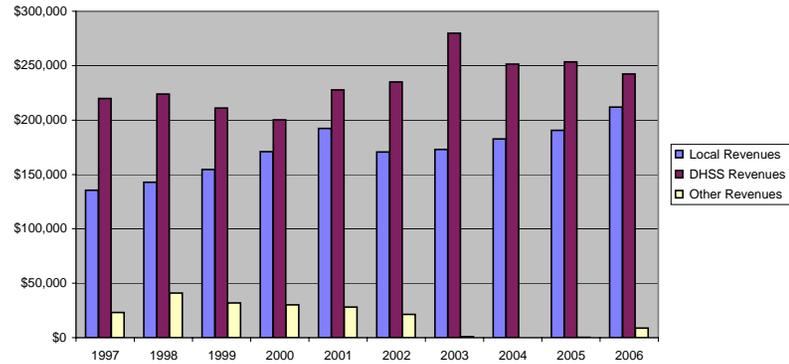


Nodaway County Health Center

COUNTY Fiscal Year	Revenue Source	Nodaway 2006	Percent of	Population	Statewide
			Agency's Total	20,001 - 40,000 Average Percentage	2006 Average Percentage
Beginning Balance		\$320,350			
Local Revenues					
Taxes		\$127,940	27.64%	28.96%	41.50%
Interest		\$11,082	2.39%	1.64%	1.26%
Vital Records		\$36,311	7.84%	4.42%	4.32%
Donations		\$1,028	0.22%	1.11%	0.45%
Fees		\$12,957	2.80%	3.42%	3.77%
Other		\$22,497	4.86%	3.69%	4.15%
Total Local Revenues		\$211,816	45.75%	43.24%	55.43%
DHSS Revenues					
Core Public Health	State	\$51,841	11.20%	6.83%	4.02%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.44%	0.27%
MCH	Federal	\$24,496	5.29%	2.83%	1.73%
School Health	State	\$27,944	6.04%	0.39%	0.24%
WIC Administration	Federal	\$43,774	9.46%	9.94%	4.80%
Child Care Inspections	Federal	\$435	0.09%	0.20%	0.17%
Child Care Nurse Consultant	Federal	\$1,895	0.41%	0.27%	0.14%
AIDS Funding	Federal		0.00%	0.06%	2.48%
CERT	Federal	\$73,597	15.90%	3.71%	3.11%
BCCCP/Show Me Healthy Women	Federal		0.00%	1.01%	0.47%
Chronic Disease Prevention	Federal	\$8,731	1.89%	0.66%	0.24%
Worksite Inventory	Federal		0.00%	0.15%	0.10%
Other DHSS	State	\$1,505	0.33%	1.35%	0.46%
Other DHSS	Federal	\$8,130	1.76%	1.39%	2.58%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
Total DHSS Federal		\$161,057	34.79%	20.67%	16.08%
Total DHSS State		\$81,290	17.56%	8.57%	4.72%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$242,347	52.35%	29.23%	20.80%
Other Revenues					
Medicaid/MC+ (Non-Home Health)			0.00%	3.53%	2.29%
Medicare - (Non-Home Health)			0.00%	1.74%	0.79%
Family Planning Title X			0.00%	0.26%	0.26%
Other MO Departments (DOC, DESE, etc.)		\$570	0.12%	0.39%	3.75%
Insurance Billing			0.00%	0.01%	0.11%
Other Public Health Revenue					
Total (attach detail)		\$8,212	1.77%	6.49%	7.04%
Home Health (all pymt. sources)			0.00%	10.93%	4.45%
Home Maker (all pymt. sources)			0.00%	2.15%	2.88%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	2.03%	2.20%
Total Other Revenue		\$8,782	1.90%	27.52%	23.77%
Total Revenue All Sources		\$462,945	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$291,733	58.23%	54.19%	48.80%
Fringe Benefits		\$1,060	0.21%	13.12%	14.11%
Supplies/Equipment		\$37,696	7.52%	11.91%	8.81%
Contracted Services		\$20,557	4.10%	5.67%	13.57%
Travel		\$24,725	4.94%	2.33%	1.43%
Utilities/Rent		\$15,711	3.14%	2.52%	1.88%
Election Costs		\$10,723	2.14%	0.11%	0.05%
Capital Expenditures		\$817	0.16%	1.88%	1.25%
Other		\$97,960	19.55%	8.26%	10.10%
Total Expenditures		\$500,981	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)					
Ending Balance		\$282,314			
Population		21,710			
Per Capita Public Health Revenue		\$21.32			
Tax Rate		\$0.05			

Nodaway County Revenue Comparison 1997 - 2006



Nodaway - 2006 DHSS Revenue

