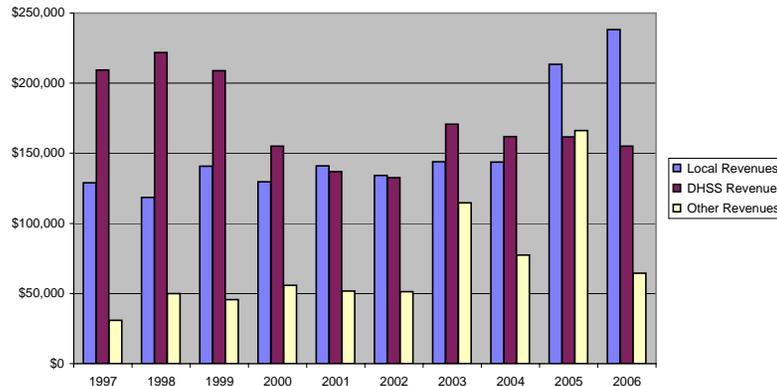


Dent County Health Center

COUNTY Fiscal Year	Revenue Source	Dent	Percent of	Population	Statewide
		2006	Agency's	0 - 20,000	2006 Average
			Total	Average Percentage	Percentage
Beginning Balance		\$220,835			
Local Revenues					
Taxes		\$130,274	28.45%	26.42%	41.50%
Interest		\$7,046	1.54%	1.85%	1.26%
Vital Records		\$28,090	6.13%	2.40%	4.32%
Donations			0.00%	0.94%	0.45%
Fees		\$9,412	2.06%	1.54%	3.77%
Other		\$63,322	13.83%	3.11%	4.15%
Total Local Revenues		\$238,145	52.01%	36.25%	55.43%
DHSS Revenues					
Core Public Health	State	\$49,224	10.75%	8.30%	4.02%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.23%	0.27%
MCH	Federal	\$23,490	5.13%	3.43%	1.73%
School Health	State		0.00%	0.73%	0.24%
WIC Administration	Federal	\$65,669	14.34%	6.68%	4.80%
Child Care Inspections	Federal		0.00%	0.15%	0.17%
Child Care Nurse Consultant	Federal	\$1,800	0.39%	0.19%	0.14%
AIDS Funding	Federal		0.00%	0.19%	2.48%
CERT	Federal	\$8,856	1.93%	2.04%	3.11%
BCCCP/Show Me Healthy Women	Federal		0.00%	0.91%	0.47%
Chronic Disease Prevention	Federal		0.00%	0.51%	0.24%
Worksite Inventory	Federal		0.00%	0.00%	0.10%
Other DHSS	State		0.00%	0.95%	0.46%
Other DHSS	Federal	\$6,117	1.34%	1.15%	2.58%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
Total DHSS Federal		\$105,931	23.13%	15.41%	16.08%
Total DHSS State		\$49,224	10.75%	10.05%	4.72%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$155,155	33.88%	25.45%	20.80%
Other Revenues					
Medicaid/MC+ (Non-Home Health)		\$18,403	4.02%	3.25%	2.29%
Medicare - (Non-Home Health)		\$5,179	1.13%	1.56%	0.79%
Family Planning Title X			0.00%	0.24%	0.26%
Other MO Departments (DOC, DESE, etc.)			0.00%	0.19%	3.75%
Insurance Billing			0.00%	0.21%	0.11%
Other Public Health Revenue					
Total (attach detail)		\$41,013	8.96%	5.51%	7.04%
Home Health (all pymt. sources)			0.00%	15.44%	4.45%
Home Maker (all pymt. sources)			0.00%	7.91%	2.88%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	3.97%	2.20%
Total Other Revenue		\$64,595	14.11%	38.30%	23.77%
Total Revenue All Sources		\$457,895	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$225,437	53.63%	56.42%	48.80%
Fringe Benefits		\$41,275	9.82%	14.66%	14.11%
Supplies/Equipment		\$13,254	3.15%	8.49%	8.81%
Contracted Services			0.00%	5.04%	13.57%
Travel		\$5,531	1.32%	3.10%	1.43%
Utilities/Rent		\$5,967	1.42%	2.14%	1.88%
Election Costs			0.00%	0.10%	0.05%
Capital Expenditures			0.00%	0.94%	1.25%
Other		\$128,856	30.66%	9.10%	10.10%
Total Expenditures		\$420,321	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)		-\$63			
Ending Balance		\$258,346			
Population		15,083			
Per Capita Public Health Revenue		\$30.36			
Tax Rate		\$0.09			

Dent County Revenue Comparison 1997 - 2006



Dent - 2006 DHSS Revenue

