

# BP 4: Program Administration

Chronic Disease  
Context Diagram

DRAFT 10/19/09

Common Ground  
Missouri Collaborative

## Outputs

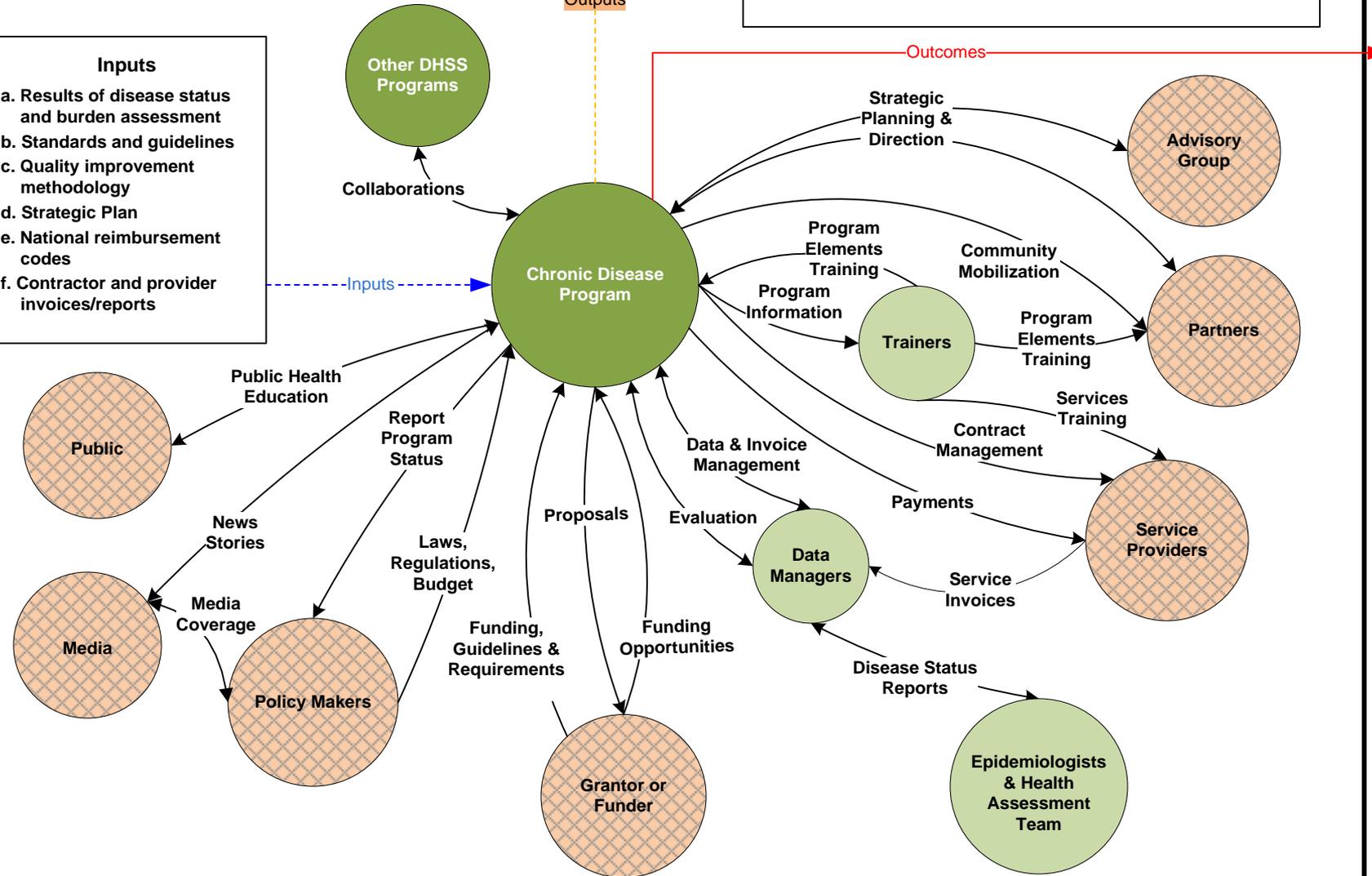
- a. Strategic, work and training plans and materials
- b. Executed contracts with clear deliverables
- c. Payments for services
- d. Quality and financial reports
- e. Collaborations established with other programs and partners

## Outcomes

- a. Integrated strategic plans
- b. Program participation maintained or increased
- c. Cost per output maintained or decreased
- d. Partners and staff demonstrate targeted levels of skills and knowledge

## Inputs

- a. Results of disease status and burden assessment
- b. Standards and guidelines
- c. Quality improvement methodology
- d. Strategic Plan
- e. National reimbursement codes
- f. Contractor and provider invoices/reports



## Legend

- CD Program
- DHSS/ITSD Entity
- Outside Entity
- Transaction
- Outcome
- Input
- Output