



**Grant Number:** 5U90TP000531-03 REVISED  
**FAIN:** U90TP000531

**Principal Investigator(s):**  
Melissa N Friel

**Project Title:** TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS

BRET FISCHER  
STATE OF MISSOURI  
P.O. BOX 570  
920 WILDWOOD DRIVE  
JEFFERSON CITY, MO 65102

**Award e-mailed to:** grants@health.mo.gov

**Budget Period:** 07/01/2014 – 06/30/2015  
**Project Period:** 07/01/2012 – 06/30/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of SEC391(A)317(K)OPHS42U.S.C.SEC241A 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Sharron Orum  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

**SECTION I – AWARD DATA – 5U90TP000531-03 REVISED**

**Award Calculation (U.S. Dollars)**

<b>Salaries and Wages</b>	\$2,924,692
<b>Fringe Benefits</b>	\$1,251,251
<b>Personnel Costs (Subtotal)</b>	\$4,175,943
<b>Equipment</b>	\$218,377
<b>Supplies</b>	\$242,042
<b>Travel Costs</b>	\$151,781
<b>Consortium/Contractual Cost</b>	\$9,955,823
<b>Other</b>	\$463,726

<b>Federal Direct Costs</b>	\$15,207,692
<b>Federal F&amp;A Costs</b>	\$570,899
<b>Approved Budget</b>	\$17,357,255
<b>Federal Share</b>	\$15,778,591
<b>Non-Federal Share</b>	\$1,578,664
<b>Less Unobligated Balance</b>	\$1,059,450
<b>TOTAL FEDERAL AWARD AMOUNT</b>	<b>\$14,719,141</b>

**AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$16,804,245  
05 \$16,804,245

**Fiscal Information:**

**CFDA Number:** 93.074  
**EIN:** XXXXXXXXXX  
**Document Number:** 000531TP14

IC	CAN	2014	2015	2016
TP	921027R	\$901,107		
TP	9213367	\$10,037,917	\$16,804,245	\$16,804,245
TP	939ZVNM	\$3,780,117		

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR ( 3 )		
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT	
5U90TP000531-03	\$14,719,141	
3U90TP000531-03S1	\$59,829	
3U90TP000531-03S2	\$2,327,406	
<b>TOTAL</b>	<b>\$17,106,376</b>	
SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$14,719,141	\$17,106,376
4	\$16,804,245	\$16,804,245
5	\$16,804,245	\$16,804,245

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

**PCC:** N / **OC:** 4151 / **Processed:** ERAAPPS 04/22/2015

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**SECTION II – PAYMENT/HOTLINE INFORMATION – 5U90TP000531-03 REVISED**

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

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### SECTION III – TERMS AND CONDITIONS – 5U90TP000531-03 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U90TP000531. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Coordinating Office For Terrorism Preparedness And Emergency Response (CTPER)

#### **Treatment of Program Income:** Additional Costs

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### SECTION IV – TP Special Terms and Conditions – 5U90TP000531-03 REVISED

Funding Opportunity Announcement (FOA) Number: TP12-1201  
Award Number: 5 U90 TP000531-03  
Award Type: Cooperative Agreement  
Applicable Cost Principles: 2 CFR Part 225 Cost Principles for State, Local, and Indian Tribal Governments (OMB Circular A-87)

#### **AWARD INFORMATION**

##### TERMS AND CONDITIONS OF THIS AWARD

**NOTE 1. PHEP CARRYOVER:** The purpose of this amended Notice of Award is to *provide additional time to expend* unobligated funds from budget year 2 to budget year 3 in the amount of \$55,803 as requested in the recipient's inquiry dated 2/10/2015 and FFR dated 11/26/2014. The request has been reviewed based upon the information submitted by the recipient. These funds have been approved for identified activities and must be completed by the end of the current budget period. CDC has extended this award to allow for continued drawdown authority in the Payment Management System. The amount of the carryover will be subject to reduction if the actual unobligated balance is less.

**NOTE 2:** These funds have been approved by the cost categories as follows:

Equipment: \$55,803

**NOTE 2b.:** To ensure the timely use of unobligated balances, recipients must use the first-in, first-out principle for recognizing and recording obligations and expenditures of those funds. Approved PHEP carryover funds must be drawdown from PMS subaccount **000531BT12P**.

**NOTE 3:** These funds are approved for the current fiscal year budget period only and will be available for obligation through June 30, 2015.

**NOTE 4:** Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, and reasonable.

**NOTE 5:** State Matching PHEP Funds Requirement: To maintain this year's \$1:\$10 non-Federal match required by Public Law 109-417, the level of non-Federal contributions reported for this carryover is PHEP \$5,580. This amount is the required ratio of cost. This amount is incorporated in the budget on Section 1, Award Data of this Notice of Award.

**All other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer (GMO).**

**PLEASE REFERENCE YOUR FOA AND AWARD NUMBER ON ALL CORRESPONDENCE**

**Programmatic Contact:**

Brandi Jordan, Project Officer  
Centers for Disease Control  
Public Health Emergency Preparedness Program  
Telephone: 404-639-7856  
Email: HY94@cdc.gov

**Programmatic Contact:**

Angela Krutsinger  
HPP Field Project Officer – Region VII  
Phone: (816) 426-3290  
[Angela.Krutsinger@hhs.gov](mailto:Angela.Krutsinger@hhs.gov)

**STAFF CONTACTS**

**Grants Management Specialist:** Terika Slocumb  
University Office Park, Colgate Bldg  
Brandywine Road  
Atlanta, GA 30341  
**Email:** wwq5@cdc.gov **Phone:** 770-488-2051

**Grants Management Officer:** Sharron Orum  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 14  
Atlanta, GA 30341  
**Email:** spo2@cdc.gov **Phone:** 770-488-2716

**SPREADSHEET SUMMARY**

**GRANT NUMBER:** 5U90TP000531-03 REVISED

**INSTITUTION:** MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 3	Year 4	Year 5
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Salaries and Wages	\$2,924,692		
Fringe Benefits	\$1,251,251		
Personnel Costs (Subtotal)	\$4,175,943		
Equipment	\$218,377		
Supplies	\$242,042		
Travel Costs	\$151,781		
Consortium/Contractual Cost	\$9,955,823		
Other	\$463,726	\$16,804,245	\$16,804,245
TOTAL FEDERAL DC	\$15,207,692	\$16,804,245	\$16,804,245
TOTAL FEDERAL F&A	\$570,899		
TOTAL COST	\$14,719,141	\$16,804,245	\$16,804,245

**Missouri**

Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) -- Program Announcement TP12-1201 -- Budget Period 03									
	PHEP Total	HPP Total	Total Funding	PHEP Match	HPP Match	Total Match	Total Budget		
<b>Financial Assistance</b>									
Personnel	\$ 2,579,080	\$ 345,612	\$ 2,924,692	\$ 416,331	\$ -	\$ 416,331	\$ 3,341,023		
Fringe	\$ 1,099,517	\$ 151,734	\$ 1,251,251	\$ 183,188	\$ -	\$ 183,188	\$ 1,434,439		
Travel	\$ 136,662	\$ 15,119	\$ 151,781	\$ -	\$ -	\$ -	\$ 151,781		
Equipment	\$ 172,986	\$ 45,391	\$ 218,377	\$ -	\$ -	\$ -	\$ 218,377		
Supplies	\$ 240,317	\$ 1,725	\$ 242,042	\$ -	\$ -	\$ -	\$ 242,042		
Contracts	\$ 6,494,791	\$ 3,461,032	\$ 9,955,823	\$ 423,811	\$ 417,918	\$ 841,729	\$ 10,797,552		
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other	\$ 371,529	\$ 92,197	\$ 463,726	\$ 22,309	\$ -	\$ 22,309	\$ 486,035		
Total Direct Cost	\$ 11,094,882	\$ 4,112,810	\$ 15,207,692	\$ 1,045,639	\$ 417,918	\$ 1,463,557	\$ 16,671,249		
Total Indirect Cost	\$ 504,531	\$ 66,368	\$ 570,899	\$ 115,107	\$ -	\$ 115,107	\$ 686,006		
<b>TOTAL--FA</b>	\$ 11,599,413	\$ 4,179,178	\$ 15,778,591	\$ 1,160,746	\$ 417,918	\$ 1,578,664	\$ 17,357,255		
<b>Direct Assistance</b>									
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL--DA</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL AWARD</b>	\$ 11,599,413	\$ 4,179,178	\$ 15,778,591	\$ 1,160,746	\$ 417,918	\$ 1,578,664	\$ 17,357,255		

Note: The amounts shown in FA-Other include funds that are in suspense and restricted pending prior approval. Restricted amounts are shown below.

<b>Restricted Funds</b>									
Restrict during Review	\$ -	\$ -	\$ -						
Unallocated Funds	\$ -	\$ -	\$ -						
		Total Restricted	\$ -						
<b>Estimated Unobligated Funds</b>	\$ 660,389	\$ 399,061	\$ 1,059,450	\$ 66,039	\$ 39,906	\$ 105,945	\$ 1,165,395		

