



Grant Number: 5U62PS004009-03 REVISED
FAIN: U62PS004009

Principal Investigator(s):
KEN PALERMO

Project Title: The HIV/AIDS Surveillance Program monitors the number of HIV and AIDS cases
diagn

Bret Fischer
Missouri Dept. of Health & Senior Services
Director, Division of Administration
920 Wildwood Drive
Jefferson City, MO 65109

Award e-mailed to: grants@health.mo.gov

Budget Period: 01/01/2015 – 12/31/2015
Project Period: 01/01/2013 – 12/31/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect a decrease in the amount of \$479,845 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of 307,317K2 PHS, 42 USC 241, 247BK2, PL108 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Arthur Lusby
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U62PS004009-03 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$50,905
Fringe Benefits	\$24,943
Personnel Costs (Subtotal)	\$75,848
Supplies	\$950
Travel Costs	\$549
Other Costs	\$2,635
Consortium/Contractual Cost	\$64,191

Federal Direct Costs	\$144,173
Federal F&A Costs	\$15,776
Approved Budget	\$159,949
Federal Share	\$159,949
TOTAL FEDERAL AWARD AMOUNT	\$159,949

AMOUNT OF THIS ACTION (FEDERAL SHARE) (\$-479,845)

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$676,236
05 \$676,236

Fiscal Information:

CFDA Number: 93.944
EIN: XXXXXXXXXX
Document Number: 004009PS15

IC	CAN	2015	2016	2017
PS	9391154	\$159,949	\$676,236	\$676,236

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$159,949	\$159,949
4	\$676,236	\$676,236
5	\$676,236	\$676,236

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 12/16/2014

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U62PS004009-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U62PS004009-03 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U62PS004009. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

Treatment of Program Income:
Additional Costs

SECTION IV – PS Special Terms and Conditions – 5U62PS004009-03 REVISED

Funding Opportunity Announcement (FOA) Number: PS13-1302
Award Number: 5 U62 PS004009-03 AMENDMENT 1

TERMS AND CONDITIONS

ADMINISTRATIVE CORRECTION - The purpose of this amended award is to deobligate funds in the amount of **\$479,845** in an effort to make correction to reflect **25%** of the approved amount. Remaining funds award is forthcoming for the program entitled, Comprehensive HIV Prevention Programs for Health Departments.

Available Funding: The CDC is operating under a continuing resolution; as a result, the total available funding for the Fiscal Year (2015) 1/1/2015 thru 12/31/2015 budget period is contingent upon the enactment of applicable appropriation bill(s). Funding in the amount of **\$159,949** in Financial Assistance (FA) is awarded on this NoA. The remainder of the budget period Approved Funding amount is subject to the availability of funds.

Available Funding: This award reflects 25% of your anticipated budget for the FA. Funding is approved for the following components:

Component A: \$159,949
Component B: \$

All other terms and conditions of this award remain in full effect, unless otherwise changed, in writing, by the Grants Management Officer.

STAFF CONTACTS

Grants Management Specialist: Louvern Asante
Centers for Disease Control and Prevention (CDC)
Procurement and Grants Office
Koger Center, Colgate
2920 Brandywine Road, Mailstop E15
Atlanta, GA 30341
Email: lha5@cdc.gov **Phone:** (770) 488-2835 **Fax:** 770-488-2868

Grants Management Officer: Arthur Lusby
 Centers for Disease Control and Prevention (CDC)
 Procurement and Grants Office
 2920 Brandywine Road, MS E-15
 Atlanta, GA 30341
Email: alusby@cdc.gov **Phone:** (770) 488-2865 **Fax:** 770-488-2868

SPREADSHEET SUMMARY

GRANT NUMBER: 5U62PS004009-03 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 3	Year 4	Year 5
Salaries and Wages	\$50,905		
Fringe Benefits	\$24,943		
Personnel Costs (Subtotal)	\$75,848		
Supplies	\$950		
Travel Costs	\$549		
Other Costs	\$2,635		
Consortium/Contractual Cost	\$64,191		
TOTAL FEDERAL DC	\$144,173	\$676,236	\$676,236
TOTAL FEDERAL F&A	\$15,776		
TOTAL COST	\$159,949	\$676,236	\$676,236