

SECTION I – AWARD DATA – 5U62PS004009-03 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$203,619
Fringe Benefits	\$99,773
Personnel Costs (Subtotal)	\$303,392
Supplies	\$9,414
Travel Costs	\$2,196
Other Costs	\$10,539
Consortium/Contractual Cost	\$281,763

Federal Direct Costs	\$607,304
Federal F&A Costs	\$63,106
Approved Budget	\$670,410
Federal Share	\$670,410
Less Unobligated Balance	\$30,616
TOTAL FEDERAL AWARD AMOUNT	\$639,794

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$676,236
05 \$676,236

Fiscal Information:

CFDA Number: 93.944
EIN: [REDACTED]
Document Number: 004009PS15

IC	CAN	2015	2016	2017
PS	9391154	\$639,794	\$676,236	\$676,236

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$639,794	\$639,794
4	\$676,236	\$676,236
5	\$676,236	\$676,236

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / **OC:** 4151 / **Processed:** ERAAPPS 06/03/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U62PS004009-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

These funds are approved for the current fiscal year budget period only with no commitment for continued support in future budget periods.

Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, and reasonable.

All other terms and conditions of the cooperative agreement remain unchanged and in full effect.

PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE.

Programmatic Contact:

Darrin Brown, Project Officer
Centers for Disease Control
Division of HIV/AIDS Prevention
1600 Clifton Rd, MS E-58
Atlanta, GA 30333
Telephone: 404-639-5181
Email: DBrown2@CDC.GOV

STAFF CONTACTS

Grants Management Specialist: Louvern Asante
Centers for Disease Control and Prevention (CDC)
Procurement and Grants Office
Koger Center, Colgate
2920 Brandywine Road, Mailstop E15
Atlanta, GA 30341
Email: lha5@cdc.gov **Phone:** (770) 488-2835 **Fax:** 770-488-2868

Grants Management Officer: Edna M Green
Centers for Disease Control and Prevention
OD/OCOO/PGO/AABA
Branch 1, NCHHSTP, NCIRD, NCEZID, OID
2960 Brandywine Rd. Stanford Bldg, Mail Stop E-15
Atlanta, GA 30341
Email: EGreen@cdc.gov **Phone:** 770-488-2858 **Fax:** 770-488-2828

SPREADSHEET SUMMARY

GRANT NUMBER: 5U62PS004009-03 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 3	Year 4	Year 5
Salaries and Wages	\$203,619		
Fringe Benefits	\$99,773		
Personnel Costs (Subtotal)	\$303,392		
Supplies	\$9,414		
Travel Costs	\$2,196		
Other Costs	\$10,539		
Consortium/Contractual Cost	\$281,763		
TOTAL FEDERAL DC	\$607,304	\$676,236	\$676,236
TOTAL FEDERAL F&A	\$63,106		
TOTAL COST	\$639,794	\$676,236	\$676,236

