



Grant Number: 5U62PS003676-04 REVISED
FAIN: U62PS003676

Principal Investigator(s):
Ken Palermo

Project Title: PS12-1201 COMPREHENSIVE HIV PREVENTION PROJECT FOR HEALTH DEPTS

DIR., DIVISION OF ADMIN
MO DEPT OF HEALTH & SENIOR SERVI
930 WILDWOOD DRIVE
PO BOX 570
JEFFERSON CITY, MO 65109

Award e-mailed to: grants@health.mo.gov

Budget Period: 01/01/2015 – 12/31/2015
Project Period: 01/01/2012 – 12/31/2016

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of 307,317K2 PHSA,42USC241,247BK2,PL108 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Gladys T Gissentanna
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U62PS003676-04 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$551,656
Fringe Benefits	\$275,826
Personnel Costs (Subtotal)	\$827,482
Supplies	\$653,720
Travel Costs	\$49,469
Other Costs	\$26,964
Consortium/Contractual Cost	\$1,512,358

Federal Direct Costs	\$3,069,993
Federal F&A Costs	\$158,876
Approved Budget	\$3,228,869
Federal Share	\$3,228,869
Less Unobligated Balance	\$440,121
TOTAL FEDERAL AWARD AMOUNT	\$2,788,748

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

05 \$4,223,674

Fiscal Information:

CFDA Number: 93.940

EIN: [REDACTED]

Document Number: 003676PS15

IC	CAN	2015	2016
PS	93901H5	\$378,193	
PS	939ZRAG	\$2,410,555	\$4,223,674

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD		CUMULATIVE TOTALS
4	\$2,788,748		\$2,788,748
5	\$4,223,674		\$4,223,674

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: ERAAPPS 07/07/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U62PS003676-04 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U62PS003676-04 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U62PS003676. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Hiv, Viral Hepatitis, Stds And Tb Prevention (PS)

Treatment of Program Income:
Additional Costs

SECTION IV – PS Special Terms and Conditions – 5U62PS003676-04 REVISED

REVISED NOTICE OF COOPERATIVE AGREEMENT

Funding Opportunity Announcement (FOA): PS12-1201

Award Number: U62/PS003676 (Revision 2)

Applicable Cost Principles: 45 Code of Federal Regulations (CFR) Part 75, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD

PURPOSE: The purpose of this revised Notice of Award is to approve carryover of unobligated funds in the amount of **\$440,121** from budget period **03** to budget period **04**, as requested by the grantee on **May 15, 2015**. The activities have been reviewed and found to be appropriate and consistent with program objectives. Therefore, the request is incorporated by reference.

These funds have been approved by cost categories as follows:

Salary & Wages - \$0

Fringe Benefits - \$0

Equipment - \$0

Supplies - \$382,703

Travel - \$0

Other - \$0

Contractual: \$57,418

Total Amount Approved for Carryover: **\$440,121**

Unobligated funds in the amount of **\$440,121** have been applied to this award. Please note that if the actual amount of available unobligated funds is less than the amount used in this action, then the total approved budget may be reduced by the difference in a subsequent award action, thus

reducing the amount of the current award. CDC has extended this award to allow for continued drawdown authority in the Payment Management System.

Total unobligated funds from Budget Year 03: **\$440,121**. Budget Year 03 unobligated funds are under a sub-account number that differs from the Budget Year 04 sub-account number.

Year 03 Fiscal Information:

CFDA Number: 93.940

EIN: 1446000987B7

***Document Number: UPS003676A**

These funds are approved for the *current fiscal year budget period only* with no commitment for continued support in future budget periods.

Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, and reasonable.

All other terms and conditions of the cooperative agreement remain unchanged and in full effect.

PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE

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Programmatic Contact:

Mary Allen, Project Officer
Centers for Disease Control
National Center for HIV/AIDS, Viral Hepatitis, Std and TB Prevention
CORP Bldg 8 Rm 3028
MS E58
Atlanta, GA 30329
Telephone: 404-639-8054
Fax: 404-639-5257
Email: IDJ8@cdc.gov

STAFF CONTACTS

Grants Management Specialist: Jon Messick
Centers for Disease Control and Prevention
Procurement and Grants Office
2960 Brandywine Rd MS E-15
Atlanta, GA 30341
Email: yfa4@cdc.gov **Phone:** 770-488-2897

Grants Management Officer: Gladys T Gissentanna
Centers for Disease Control and Prevention
Procurement and Grants Office
2920 Brandywine Road, Mailstop K-70
Atlanta, GA 30341
Email: gcg4@cdc.gov **Phone:** 770.488.2741 **Fax:** 770.488.2670

SPREADSHEET SUMMARY

GRANT NUMBER: 5U62PS003676-04 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 4	Year 5
Salaries and Wages	\$551,656	
Fringe Benefits	\$275,826	
Personnel Costs (Subtotal)	\$827,482	
Supplies	\$653,720	
Travel Costs	\$49,469	
Other Costs	\$26,964	
Consortium/Contractual Cost	\$1,512,358	
TOTAL FEDERAL DC	\$3,069,993	\$3,965,524
TOTAL FEDERAL F&A	\$158,876	\$258,150
TOTAL COST	\$2,788,748	\$4,223,674

