Notice of Award

RESOURCE PROGRAMS
Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASES

Issue Date: 08/26/2015

Grant Number: 5H23IP000754-03 REVISED
FAIN: H23IP000754

Principal Investigator(s):
Cathy Sullivan

Project Title: MISSOURI IMMUNIZATION PROGRAM

DIRECTOR; BRET FISCHER
MISSOURI DEPT OF HHS
920 WILDWOOD DRIVE
PO BOX 570
JEFFERSON CITY, MI 651020570

Award e-mailed to: grants@health.mo.gov

Budget Period: 01/01/2015 – 12/31/2015
Project Period: 01/01/2013 – 12/31/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect an increase in the amount of $767,501 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of PHS 317, 42 USC, SEC. 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Anella Higgins
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5H23IP000754-03 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	$1,567,050
Fringe Benefits	$733,915
Supplies	$209,138
Travel Costs	$61,455
Other Costs	$1,436,943
Consortium/Contractual Cost	$387,644
Federal Direct Costs	$4,396,145
Federal F&A Costs	$415,748
Approved Budget	$4,811,893
Federal Share	$4,811,893
TOTAL FEDERAL AWARD AMOUNT	$4,811,893
AMOUNT OF THIS ACTION (FEDERAL SHARE)	$767,501

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 $4,777,894
05 $4,777,894

Fiscal Information:
CFDA Number: 93.268
EIN: [redacted]
Document Number: 000754IP15

IC	CAN	2015	2016	2017
IP	939029Y	$391,269		
IP	939029Z	$94,034		
IP	93902A1	$609,072		
IP	939ZRWL	$266,353		
IP	939ZRYH	$3,451,165	$4,777,894	$4,777,894

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR (3)	
GRANT NUMBER	**TOTAL FEDERAL AWARD AMOUNT**
5H23IP000754-03	$4,811,893
3H23IP000754-03S1	$392,699
TOTAL	**$5,204,592**

SUMMARY TOTALS FOR ALL YEARS		
YR	**THIS AWARD**	**CUMULATIVE TOTALS**
3	$4,811,893	$5,204,592
4	$4,777,894	$4,777,894
5	$4,777,894	$4,777,894

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:
PCC: N / **OC**: 4151 / **Processed**: ERAAPPS 08/26/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5H23IP000754-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse

under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5H23IP000754-03 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

a. The grant program legislation and program regulation cited in this Notice of Award.
b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) H23IP000754. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Immunization And Respiratory Diseases (IP)

Treatment of Program Income:
Additional Costs

SECTION IV – IP Special Terms and Conditions – 5H23IP000754-03 REVISED

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TERMS AND CONDITIONS OF THIS AWARD
AMENDMENT TWO

1. The purpose of this amendment is to provide supplemental 317 and/or Vaccine for Children Financial Assistance. These funds are reflective of the recommended amounts for Round 3 of the Immunization and Vaccines for Children Grants. These funds have been awarded as indicated in the attached spreadsheet which is incorporated by reference.

2. Grantees must exercise proper stewardship over Federal funds by ensuring that all cost charges to their cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to local injury prevention efforts.

3. The new assigned Grants Management Specialist for your award is:

Joi Hargis
Chenega Government Consulting
Grants Management Specialist
Infectious Diseases Services Branch
Centers for Disease Control and Prevention
Procurement and Grants Office

2920 Brandywine Road | MS-E15 Atlanta, GA 30341
Email: kme7@cdc.gov
Phone: 770-488-2884
Fax: (770) 488-8350

4. The other terms and conditions issued with the original award will remain in full effect throughout the budget period unless otherwise changed, in writing by the Grants Management Officer.

PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE

STAFF CONTACTS
Grants Management Specialist: Dwayne Cooper
Centers for Disease Control and Prevention
Procurement and Grants Office
2960 Brandywine Rd MS E-15
Atlanta, GA 30341
Email: yih4@cdc.gov **Phone**: 770-488-2611

Grants Management Officer: Anella Higgins
Centers for Disease Control and Prevention
PGO
Koger Center, Colgate Building
2920 Brandywine Road, Mailstop K75
Atlanta, GA 30341
Email: ahiggins@cdc.gov **Phone**: 770-488-2710 **Fax**: 770-488-2688

SPREADSHEET SUMMARY
GRANT NUMBER: 5H23IP000754-03 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 3	Year 4	Year 5
Salaries and Wages	$1,567,050		
Fringe Benefits	$733,915		
Supplies	$209,138		
Travel Costs	$61,455		
Other Costs	$1,436,943	$4,777,894	$4,777,894
Consortium/Contractual Cost	$387,644		
TOTAL FEDERAL DC	$4,396,145	$4,777,894	$4,777,894
TOTAL FEDERAL F&A	$415,748		
TOTAL COST	$4,811,893	$4,777,894	$4,777,894

Grant Year 2015 Round Four

	A	B	C	D	I	L	N
1	Missouri - 000754		Total Round 4	VFC Operations Round 4	317 Operations Round 4	Pandemic Influenza Round 4	Comments
2	PROGRAM OPERATIONS						
3		**DIRECT ASSISTANCE (DA)**					
4		DA Salary(s) (CDC Cost)	$0	$0	$0		
5		DA Salary(s) (Grantee Cost)	$0	$0	$0		
6		DA Other (NIS Contracts)	$0	$0	$0		
7		DA Other (GSA Contracts)	$0	$0	$0		
8		DA Other (SAS Licences)	$0	$0	$0		
9		**DA TOTAL**	**$0**	**$0**	**$0**		
10		**FINANCIAL ASSISTANCE (FA)**					
11		Personnel	$0	$0	$0	$0	
12		Fringe	$0	$0	$0	$0	
13		Equipment	$0	$0	$0	$0	
14		Supplies	$98,125	$0	$98,125	$0	
15		Travel	$0	$0	$0	$0	
16		Other	$600,091	$77,893	$475,609	$46,589	
17		Contracts	$69,285	$0	$69,285	$0	
18		Indirect Costs	$0	$0	$0	$0	
19		**FA OPERATIONS**	$767,501	$77,893	$643,019	$46,589	
20		**FA VACCINES**	$0				
21		**FA TOTAL (FA Vaccine + FA Operations)**	$767,501	$77,893	$643,019	$46,589	
22		**GRAND TOTAL (FA TOTAL + DA TOTAL)**	**$767,501**	**$77,893**	**$643,019**	**$46,589**	
23							
24							
25							

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