
SECTION I – AWARD DATA – 5H23IP000754-03 REVISED**Award Calculation (U.S. Dollars)**

Salaries and Wages	\$1,475,413
Fringe Benefits	\$687,596
Supplies	\$58,388
Travel Costs	\$23,606
Other Costs	\$258,191
Consortium/Contractual Cost	\$132,322

Federal Direct Costs	\$2,635,516
Federal F&A Costs	\$415,637
Approved Budget	\$3,051,153
Federal Share	\$3,051,153
TOTAL FEDERAL AWARD AMOUNT	\$3,051,153

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$1,630,102

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$4,777,894
05 \$4,777,894

Fiscal Information:

CFDA Number: 93.268
EIN: XXXXXXXXXX
Document Number: 000754IP15

IC	CAN	2015	2016	2017
IP	939029Y	\$276,031		
IP	939029Z	\$94,034		
IP	93902A1	\$609,072		
IP	939ZRYH	\$2,072,016	\$4,777,894	\$4,777,894

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$3,051,153	\$3,051,153
4	\$4,777,894	\$4,777,894
5	\$4,777,894	\$4,777,894

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: EDWARDSSH 04/01/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 5H23IP000754-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5H23IP000754-03 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) H23IP000754. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Immunization And Respiratory Diseases (IP)

Treatment of Program Income:

Additional Costs

SECTION IV – IP Special Terms and Conditions – 5H23IP000754-03 REVISED**TERMS AND CONDITIONS OF THIS AWARD
AMENDMENT ONE**

1. The purpose of this amendment is to provide Round 2 funding (317 and/or Vaccine for Children) for the budget period: 1/1/2015 - 12/31/2015. The funds are awarded as indicated in the attached spreadsheet which is incorporated by reference.
2. Travel and funding to the referenced Conferences are approved.
 - 2015 National Adult and Influenza Immunization Summit (NAIIS) scheduled May 12-14, 2015 in Atlanta, GA
3. The new assigned Grants Management Specialist for your award is:

Dwayne R. Cooper, Sr.
Grants Management Specialist
Procurement and Grants Office (PGO)
Centers for Disease Control and Prevention
University Office Park
Sanford Building
2920 Brandywine Rd. (MS E-15)
Atlanta, GA 30341
Office: (770) 488-2874
Fax: (770) 488-8350
dcooper1@cdc.gov

4. The other terms and conditions issued with the original award will remain in full effect throughout the budget period unless otherwise changed, in writing by the Grants Management Officer.

Funding Opportunity Announcement (FOA) Number: RFA-IP13-1301

Award Number: 5H23IP000754 03

Award Type: Cooperative Agreement

National Center for Immunization and Respiratory Diseases (NCIRD)

Applicable Cost Principles: 2 CFR Part 225 Cost Principles for State, Local, and Indian Tribal Governments (OMB Circular A-87)

AWARD INFORMATION

Incorporation: The Centers for Disease Control and Prevention (CDC) hereby incorporates Funding Opportunity Announcement number **IP13-1301**, entitled **Immunization and Vaccines for Children Program**, and application dated 10/16/2014, as may be amended, which are hereby made a part of this Non-Research award hereinafter referred to as the Notice of Award (NoA). The Department of Health and Human Services (HHS) grant recipients must comply with all terms and conditions outlined in their NoA, including grants policy terms and conditions contained in applicable HHS Grants Policy Statements, and requirements imposed by program statutes and regulations and HHS grant administration regulations, as applicable; as well as any requirements or limitations in any applicable appropriations acts. The term grant is used throughout this notice and includes cooperative agreements.

Approved Funding: Funding in the amount of **\$1,421,051** is approved for the Year (2015) budget period, which is **1/1/2015 thru 12/31/2015**. All future year funding will be based on satisfactory programmatic progress and the availability of funds. Based on the availability of FY15 funds subsequent funding will be provided.

Note: Refer to the Payment Information section for draw down and Payment Management System (PMS) subaccount information.

The CDC is operating under a continuing resolution; as a result, the total available funding for the Fiscal Year (2015) **1/1/2015 thru 12/31/2015** budget period is contingent upon the enactment of applicable appropriation bill(s). Funding in the amount of **\$1,421,051** in Financial Assistance (FA) is awarded on this NoA;. The remainder of the budget period Approved Funding amount is subject to the availability of funds.

Direct Assistance (DA): Direct Assistance in the amount of \$95,020 is awarded for:

DA Other (NIS Contracts): \$90,994

DA Other (SAS License): \$4,026

Technical Review Statement Response Requirement: The review comments on the strengths and weaknesses of the proposal are provided as part of this award. A response to the weaknesses in these statements must be submitted electronically as a PDF to the CDC Technical Review Mailbox, dcooper1@cdc.gov and submit a copy to the Project Officer noted in the Staff Contacts section of this NoA, no later than 30 days from the budget period start date. Failure to submit the required information by the due date, **2/27/2015**, will cause delay in programmatic progress and will adversely affect the future funding of this project.

STAFF CONTACTS

Grants Management Specialist: Dwayne Cooper

Centers for Disease Control and Prevention

Procurement and Grants Office

2960 Brandywine Rd MS E-15

Atlanta, GA 30341

Email: yih4@cdc.gov **Phone:** 770-488-2611

Grants Management Officer: Shelia Edwards
 Center for Disease Control and Prevention
 Procurement and Grants Office
 Koger Center, Stanford Building
 2920 Brandywine Road, Mail Stop E-15
 Atlanta, GA 30341
Email: fyq5@cdc.gov **Phone:** 770-488-1644

SPREADSHEET SUMMARY

GRANT NUMBER: 5H23IP000754-03 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

Budget	Year 3	Year 4	Year 5
Salaries and Wages	\$1,475,413		
Fringe Benefits	\$687,596		
Supplies	\$58,388		
Travel Costs	\$23,606		
Other Costs	\$258,191	\$4,777,894	\$4,777,894
Consortium/Contractual Cost	\$132,322		
TOTAL FEDERAL DC	\$2,635,516	\$4,777,894	\$4,777,894
TOTAL FEDERAL F&A	\$415,637		
TOTAL COST	\$3,051,153	\$4,777,894	\$4,777,894

Grant Year 2015 Round
Two

A	B	C	D	E	F	G	H	I	N
	Missouri - 000754	Total Round 2	VFC Operations Round 2	VFC Ordering Round 2	VFC Distribution Round 2	VFC AFIX Round 2	VFC Total Round 2	317 Operations Round 2	Comments
1									
2									
3	DIRECT ASSISTANCE (DA)								
4	DA Salary(s) (CDC Cost)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	DA Salary(s) (Grantee Cost)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	DA Other (NIS Contracts)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	DA Other (GSA Contracts)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	DA Other (SAS Licences)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	DA TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	FINANCIAL ASSISTANCE (FA)								
11	Personnel	\$658,970	\$0	\$0	\$0	\$0	\$0	\$658,970	
12	Fringe	\$362,222	\$0	\$0	\$0	\$0	\$0	\$362,222	
13	Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	Supplies	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
15	Travel	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
16	Other	\$173,979	\$0	\$0	\$0	\$0	\$0	\$173,979	
17	Contracts	\$123,978	\$0	\$0	\$0	\$0	\$0	\$123,978	
18	Indirect Costs	\$250,953	\$0	\$0	\$0	\$0	\$0	\$250,953	
19	FA OPERATIONS	\$1,630,102	\$0	\$0	\$0	\$0	\$0	\$1,630,102	
20	FA VACCINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	FA TOTAL (FA Vaccine + FA Operations)	\$1,630,102	\$0	\$0	\$0	\$0	\$0	\$1,630,102	
22	GRAND TOTAL (FA TOTAL + DA TOTAL)	\$1,630,102	\$0	\$0	\$0	\$0	\$0	\$1,630,102	
23									
24									
25									

