

# FY 2014: Year in Review

## CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	24	\$ 59,693,575	24	0	0
Hospital	2	12,632,855	1	1	0
ICF/SNF	5	24,697,944	4	1	0
ALF/RCF	32	212,859,549	32	0	0
ALF & SNF Combination	5	82,880,449	4	1	0
<b>SUB-TOTAL</b>	<b>68</b>	<b>\$392,764,372</b>	<b>65</b>	<b>3</b>	<b>0</b>
Non-Applicability	48	6,838,650	48	0	0
<b>GRAND TOTAL</b>	<b>116</b>	<b>\$399,603,022</b>	<b>113</b>	<b>3</b>	<b>0</b>

## Long-Term Care Proposals Received

Project Types	ALF/RCF		ICF/SNF		ALF/RCF & ICF/SNF Combination			LTCH		TOTAL	
	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>ALF/RCF Beds</u>	<u>SNF/ICF Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>
<b>Full Applications</b>											
New Facility	17	1,155	2	140	5	260	270	1	38	25	1,863
Add Beds	7	204	0	0	0	0	0	0	0	7	204
<b>Expedited Applications</b>											
Bed Purchase	2	15	0	0	0	0	0	0	0	2	15
Bed Replacement	3	101	0	0	0	0	0	0	0	3	101
Renovate/Modernize	3	210	3	558	0	0	0	0	0	6	768
<b>Non-Applicability</b>											
10-Bed/10%	21	89	8	60	0	0	0	0	0	29	149
<\$600,000	9	376	3	267	0	0	0	0	0	12	643
Non-Substantive	1	84	0	0	0	0	0	0	0	1	84
<b>TOTAL</b>	<b>63</b>	<b>2,234</b>	<b>16</b>	<b>1,025</b>	<b>5</b>	<b>260</b>	<b>270</b>	<b>1</b>	<b>38</b>	<b>85</b>	<b>3,827</b>

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital