

## FY 2013: Year in Review

Type of Project	Number of Applications	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	25	\$ 68,119,555	25	0	0
Hospital	3	37,800,433	3	0	0
ICF/SNF	14	57,690,009	14	0	0
ALF/RCF	27	192,794,543	26	1	0
<b>SUB-TOTAL</b>	<b>69</b>	<b>\$356,404,540</b>	<b>68</b>	<b>1</b>	<b>0</b>
Non-Applicability	44	16,282,368	44	0	0
<b>GRAND TOTAL</b>	<b>113</b>	<b>\$372,686,908</b>	<b>111</b>	<b>2</b>	<b>0</b>

### Long-Term Care Projects

Project Types	ALF/RCF		ICF/SNF		LTCH		TOTAL	
	Proposals	Beds	Proposals	Beds	Proposals	Beds	Proposals	Beds
<b>Full Applications</b>								
New Facility	18	1224	1	60	0	0	19	1,284
Add Beds	4	64	2	42	0	0	6	106
<b>Expedited Applications</b>								
Bed Purchase	0	0	2	69	0	0	2	69
Bed Replacement	3	112	2	255	1	54	6	421
Renovate/Modernize	2	0	7	3205	0	0	9	3,205
<b>Non-Applicability</b>								
10-Bed/10%	17	52	4	14	0	0	21	66
<\$600,000	7	0	1	0	0	0	8	0
Non-Substantive	1	57	2	0	0	0	3	57
<b>TOTAL</b>	<b>52</b>	<b>1,509</b>	<b>21</b>	<b>3645</b>	<b>1</b>	<b>54</b>	<b>74</b>	<b>5,208</b>

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital