

FY 2012: Year in Review

CON Applications and Non-Applicability Requests Processed

| Type of Project | Number of Applications | Proposed Capital Costs | Approved | Withdrawn | Denied |
|--------------------|------------------------|------------------------|-----------|-----------|----------|
| Equipment | 22 | \$ 48,262,662 | 17 | 5 | 0 |
| Hospital | 2 | 75,289,468 | 2 | 0 | 0 |
| Nursing Home | 18 | 114,777,946 | 14 | 3 | 1 |
| Residential Care | 13 | 81,135,272 | 9 | 4 | 0 |
| SUB-TOTAL | 55 | \$319,465,348 | 42 | 12 | 1 |
| Non-Applicability* | 48 | \$496,124,547 | 43 | 4 | 1 |
| GRAND TOTAL | 103 | \$815,589,895 | 85 | 16 | 2 |

*Non-Applicability figures are significantly higher than previous years due to the replacement of a hospital and three long-term care facilities that were destroyed in the Joplin tornado.

Long-Term Care Projects

| Project Types | ALF/RCF | | ICF/SNF | | LTCH | | TOTAL | |
|-------------------------------|-----------|--------------|-----------|--------------|-----------|----------|-----------|--------------|
| | Proposals | Beds | Proposals | Beds | Proposals | Beds | Proposals | Beds |
| Full Applications | | | | | | | | |
| New Facility | 9 | 565 | 3 | 280 | 0 | 0 | 12 | 845 |
| Add Beds | 2 | 33 | 2 | 27 | 0 | 0 | 4 | 60 |
| Expedited Applications | | | | | | | | |
| Bed Purchase | 1 | 7 | 1 | 20 | 0 | 0 | 2 | 27 |
| Bed Replacement | 1 | 60 | 2 | 178 | 0 | 0 | 3 | 238 |
| Renovate/Modernize | 0 | 0 | 10 | 916 | 0 | 0 | 10 | 916 |
| Non-Applicability | | | | | | | | |
| 10-Bed/10% | 18 | 81 | 11 | 71 | 0 | 0 | 29 | 152 |
| <\$600,000 | 11 | 480 | 0 | 0 | 0 | 0 | 11 | 480 |
| Non-Substantive | 0 | 0 | 5 | 552 | 0 | 0 | 5 | 552 |
| TOTAL | 42 | 1,226 | 34 | 2,044 | 0 | 0 | 76 | 3,270 |

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital