

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                 | City             | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|--|-------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                         |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Greene        | 417 ResCare (CON App. 3/3/25)  | 817 West El Camino Alto | Springfield      | 65810 | 14      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles    | Abbey Senior Health (Opened 5/11/23)   | 206 North Main St       | O'Fallon         | 63366 | 0       | 10             | 0   | 10    | 98.8%        | 85.8%        | 85.6%        | 88.3%        | 90.0%        | 85.7%        | 89.0%          |
| St Louis      | Aberdeen Heights   | 505 Couch Ave           | Kirkwood         | 63122 | 0       | 36             | 0   | 36    | 77.2%        | 78.6%        | 79.4%        | 78.5%        | 84.9%        | 87.6%        | 81.0%          |
| Jackson       | Addington Place of Lee's Summit  | 2160 SE Blue Parkway    | Lees Summit      | 64063 | 0       | 88             | 0   | 88    |              | 85.2%        | 80.9%        | 80.6%        | 79.9%        | 75.2%        | 80.3%          |
| Clay          | Addington Place of Shoal Creek   | 9601 N Tullis Dr        | Kansas City      | 64157 | 0       | 88             | 0   | 88    | 68.0%        | 70.6%        | 70.6%        |              | 69.2%        | 57.4%        | 67.1%          |
| Stoddard      | Advance Assisted Living  | 252 Payton Place        | Advance          | 63730 | 0       | 44             | 0   | 44    | 89.0%        | 82.9%        | 78.6%        | 79.4%        | 79.0%        | 90.8%        | 83.2%          |
| St Louis City | Akins Health Care, Inc   | 4432 West Belle Pl      | St Louis         | 63108 | 0       | 0              | 20  | 20    | 85.0%        | 75.0%        | 70.0%        | 75.0%        | 65.0%        | 65.0%        | 72.5%          |
| St Louis      | Allegro  | 1055 Bellevue Avenue    | Richmond Heights | 63117 | 0       | 88             | 0   | 88    | 83.3%        | 79.9%        | 82.1%        | 88.7%        | 92.0%        | 86.2%        | 85.4%          |
| Platte        | American House Burlington Creek  | 6311 N Cosby Avenue     | Kansas City      | 64151 | 0       | 110            | 0   | 110   | 42.5%        | 60.8%        | 58.2%        | 56.8%        | 58.3%        | 60.0%        | 56.0%          |
| St Louis      | American House Town & Country  | 1020 Woods Mill Rd      | Town & Country   | 63017 | 0       | 95             | 0   | 95    | 64.4%        | 66.4%        | 64.2%        | 66.4%        | 62.2%        | 58.6%        | 63.7%          |
| St Louis      | American House Wildwood Village  | 251 Plaza Drive         | Wildwood         | 63040 | 0       | 94             | 0   | 94    | 75.4%        | 72.8%        | 73.3%        | 60.5%        | 59.3%        |              | 68.2%          |
| Benton        | Anew Senior Living Cole Camp   | 517 North Oak           | Cole Camp        | 65325 | 0       | 0              | 30  | 30    | 45.5%        | 26.7%        | 26.7%        | 50.0%        | 27.5%        | 53.3%        | 38.2%          |
| St Francois   | Anna Dodson Home   | 4616 Highway D          | Farmington       | 63640 | 0       | 0              | 37  | 37    | 96.1%        | 93.8%        | 95.5%        | 94.9%        | 100.0%       | 92.5%        | 95.4%          |
| Webster       | Anna's House Residential Care Facility, LLC (Closed 4/25/24)                           | 194 State Highway MM    | Niangua          | 65713 | 0       | 0              | 0   | 0     | 0.0%         | 0.0%         |              |              |              |              | 0.0%           |
| Bollinger     | Annie's House, INC   | 25228 Buzzard Drive     | Marble Hill      | 63764 | 0       | 0              | 40  | 40    | 1.1%         | 98.9%        | 98.9%        | 1.1%         | 98.9%        | 96.4%        | 65.6%          |
| St Louis      | Arbor Hills Nursing and Rehabilitation Center (Closed 5/30/2024)                       | 800 Chambers Road       | Ferguson         | 63135 | 0       | 0              | 0   | 0     | 0.0%         |              | 0.0%         |              |              |              | 0.0%           |
| Franklin      | Arbors at Dunsford Court- Memory Care Assisted Living by Americare (Re-opened 8/27/21) | 775 Dunsford Rd         | Sullivan         | 63080 | 0       | 50             | 0   | 50    | 21.3%        | 30.9%        | 17.6%        |              | 22.2%        | 27.9%        | 23.9%          |
| Henry         | Arbors at Glendale Gardens - Memory Care By Americare, The                             | 1300 S Main             | Clinton          | 64735 | 0       | 42             | 0   | 42    | 67.7%        | 25.6%        |              | 24.6%        | 27.1%        | 28.8%        | 34.8%          |
| Johnson       | Arbors at Harmony Gardens-Memory Care Assisted Living by Americare, The                | 539 East Young Avenue   | Warrensburg      | 64093 | 0       | 24             | 0   | 24    | 70.1%        | 67.7%        | 73.9%        | 74.4%        | 69.0%        | 57.3%        | 68.7%          |
| Adair         | Arbors at Highland Crest - Alzheimers Assisted Living By Americare, The                | 620 Gilaspy Rd          | Kirkville        | 63501 | 0       | 28             | 0   | 28    | 51.2%        | 50.0%        | 54.2%        | 47.3%        | 57.1%        | 60.8%        | 53.4%          |
| Audrain       | Arbors at Lakeview Bend - Assisted Living By Americare, The                            | 1700 Asbury Circle West | Mexico           | 65265 | 0       | 39             | 0   | 39    | 36.4%        | 36.0%        | 39.9%        | 43.0%        | 41.7%        | 46.7%        | 40.6%          |
| St Charles    | Arbors at Mount Carmel, The  | 723 First Capitol Drive | St Charles       | 63301 | 0       | 30             | 0   | 30    | 74.0%        | 71.4%        | 76.3%        | 72.3%        | 69.4%        | 70.9%        | 72.3%          |
| Phelps        | Arbors at Parkside-Memory Care AL by Americare (28 ALF beds repl 5/17/18)              | 1700 East 10th St       | Rolla            | 65401 | 0       | 22             | 0   | 22    | 89.9%        | 76.1%        | 84.2%        | 78.0%        | 72.7%        | 74.5%        | 79.2%          |
| Crawford      | Arbors at Victorian Place of Cuba, Memory Care Assisted Living By Americare, The       | 903 Hwy DD              | Cuba             | 65453 | 0       | 32             | 0   | 32    | 39.0%        | 31.6%        | 32.8%        | 36.6%        | 33.7%        | 27.9%        | 33.6%          |

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|----------------|--|------------------------------|-----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                              |                 |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Franklin       | Arbors at Victorian Place of Washington, Memory Care Assisted Living by Americare, The                           | 2701 Rabbit Trail Dr         | Washington      | 63090 | 0       | 32             | 0   | 32    | 50.1%        | 43.5%        | 41.9%        | 43.7%        | 49.3%        | 50.0%        | 46.4%          |
| Cole           | Arbors at Westbrook Terrace I - Memory Care Assisted Living By Americare   | 3409 North 10 Mile Dr        | Jefferson City  | 65109 | 0       | 26             | 0   | 26    | 76.2%        | 73.9%        | 61.7%        | 57.6%        | 74.7%        | 69.5%        | 68.9%          |
| Scott          | Arbors At Westridge Place - Memory Car Assisted Living By Americare, The   | 539 North West St            | Sikeston        | 63801 | 0       | 28             | 0   | 28    | 46.4%        | 48.9%        | 50.3%        | 45.3%        | 49.0%        | 57.4%        | 49.5%          |
| Franklin       | Arizona Care Center  | 101 Arizona St               | New Haven       | 63068 | 0       | 15             | 0   | 15    |              |              |              | 48.8%        | 53.1%        | 57.7%        | 53.1%          |
| Jackson        | Armour Oaks Senior Living Community  | 8100 Wornall Rd              | Kansas City     | 64114 | 0       | 47             | 0   | 47    | 75.9%        | 77.4%        | 79.4%        | 82.3%        |              | 78.7%        | 78.7%          |
| Jefferson      | Arnold Senior Living (CON App. 5/6/24)   | 38.418639, -90.412996        | Arnold          | 63010 | 78      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Camden         | Arrowhead Senior Living Community  | 6100 Arrowhead Drive         | Osage Beach     | 65065 | 0       | 90             | 0   | 90    | 47.8%        | 51.5%        | 47.9%        | 51.6%        | 50.0%        | 51.4%        | 50.0%          |
| St Francois    | Ashbrook - Assisted Living By Americare  | 500 Ashbrook Dr              | Farmington      | 63640 | 0       | 72             | 0   | 72    | 48.0%        | 48.8%        | 49.8%        | 53.0%        | 51.3%        | 48.4%        | 49.8%          |
| Livingston     | Ashbury Heights Of Chillicothe   | 603 St Louis St              | Chillicothe     | 64601 | 0       | 0              | 12  | 12    | 100.0%       | 86.2%        | 87.7%        | 97.2%        | 95.5%        | 99.9%        | 94.4%          |
| Howard         | Ashbury Heights Of Fayette   | 200 Groce St                 | Fayette         | 65248 | 0       | 0              | 12  | 12    | 52.5%        | 51.5%        | 60.1%        | 66.9%        | 89.9%        | 99.5%        | 70.0%          |
| Callaway       | Ashbury Heights Of Fulton  | 704 West Chestnut            | Fulton          | 65251 | 0       | 0              | 12  | 12    | 66.7%        | 74.8%        | 70.4%        | 96.4%        | 98.0%        | 84.7%        | 81.8%          |
| Cole           | Ashbury Heights Of Jefferson City  | 834 Weathered Rock Court     | Jefferson City  | 65101 | 0       | 0              | 12  | 12    | 33.3%        | 24.3%        | 17.6%        | 85.1%        | 96.4%        | 85.4%        | 57.0%          |
| Morgan         | Ashbury Heights Of Laurie  | 299 Highway Ra               | Laurie          | 65038 | 0       | 0              | 12  | 12    | 66.7%        | 59.6%        | 60.7%        | 41.7%        | 44.3%        | 33.3%        | 51.0%          |
| Montgomery     | Ashbury Heights Of Montgomery City   | 625 West 2Nd St              | Montgomery City | 63361 | 0       | 0              | 12  | 12    | 28.1%        | 32.3%        | 33.3%        | 52.6%        | 85.0%        | 83.3%        | 52.4%          |
| Moniteau       | Ashbury Heights of Tipton  | 908 South Park               | Tipton          | 65081 | 0       | 0              | 12  | 12    | 50.6%        | 62.5%        | 61.3%        | 49.8%        | 48.7%        | 41.0%        | 52.3%          |
| Boone          | Ashland Villa - Assisted Living By Americare   | 301 South Henry Clay Blvd    | Ashland         | 65010 | 0       | 72             | 0   | 72    |              | 34.2%        | 34.6%        | 37.5%        | 32.1%        | 18.4%        | 31.3%          |
| Franklin       | Aspen Valley (Opened 7/19/22)  | 1888 East 9th Street         | Washington      | 63090 | 0       | 14             | 0   | 14    | 84.5%        | 79.4%        | 81.7%        | 75.9%        | 76.2%        | 61.9%        | 76.6%          |
| Franklin       | Aspen Valley Fox Crest (Opened 6/25/24)  | 2694 Fox Crest Drive         | Washington      | 63090 | 0       | 12             | 0   | 12    |              |              |              | 30.6%        | 42.2%        | 72.5%        | 48.2%          |
| Franklin       | Aspen Valley Senior Homes - New Haven (CON App. 1/8/24)  | 306 Hancock St               | New Haven       | 63068 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis       | Assisted Living at Charless Village  | 5943 Telegraph Rd            | St Louis        | 63129 | 0       | 18             | 0   | 18    | 96.3%        | 99.6%        | 93.8%        | 93.4%        | 97.3%        | 93.8%        | 95.7%          |
| St Charles     | Assisted Living at the Meadowlands   | 135 Meadowlands Estates Ln   | O'Fallon        | 63366 | 0       | 86             | 0   | 86    | 78.5%        | 81.2%        | 89.0%        | 96.2%        | 82.2%        | 82.3%        | 84.9%          |
| Cape Girardeau | Auburn Creek - Assisted Living By Americare (5 ALF beds approved 1/23/2; be replaced at Capetown Assisted Living | 2910 Beaver Creek Dr         | Cape Girardeau  | 63701 | 0       | 53             | 0   | 53    | 45.1%        | 43.3%        | 44.1%        | 49.4%        | 57.1%        | 74.7%        | 52.2%          |
| Cole           | Auburn Ridge Living Center   | 1425 Ashbury Way             | Wardsville      | 65101 | 0       | 0              | 24  | 24    | 98.9%        | 99.4%        | 99.5%        | 97.1%        | 95.6%        | 98.2%        | 98.1%          |
| Jasper         | Autumn Place Residential Care of Joplin  | 2030 E Zora St               | Joplin          | 64801 | 0       | 0              | 38  | 38    | 40.6%        | 42.7%        | 45.8%        | 43.3%        | 42.8%        | 53.1%        | 44.7%          |
| Jefferson      | Autumn Ridge Residences  | 300 Autumn Ridge Dr          | Herculaneum     | 63048 | 0       | 0              | 81  | 81    | 72.4%        | 73.2%        | 84.8%        | 85.2%        | 81.5%        | 74.1%        | 78.5%          |
| St Louis       | Autumn View Gardens  | 16219 Autumn View Terrace Dr | Ellisville      | 63011 | 0       | 150            | 0   | 150   | 62.0%        | 62.0%        | 57.6%        | 57.2%        | 60.9%        | 60.6%        | 60.0%          |

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|----------------|---|------------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                              |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis       | Autumn View Gardens at Schuetz Road                     | 11210 Schuetz Rd             | St Louis         | 63146 | 0       | 110            | 0   | 110   | 90.5%        | 86.6%        | 85.8%        | 86.5%        | 92.3%        | 88.3%        | 88.3%          |
| Platte         | Autumn Woods, Inc                                       | 5500 Nw Houston Lake Dr      | Kansas City      | 64151 | 0       | 0              | 28  | 28    | 94.6%        | 95.4%        | 87.0%        | 85.1%        | 90.1%        | 88.1%        | 90.0%          |
| Douglas        | Ava Place   | 1101 Lyle St                 | Ava              | 65608 | 0       | 0              | 40  | 40    | 77.2%        | 74.1%        | 78.1%        | 71.3%        | 69.2%        | 66.8%        | 72.8%          |
| St Louis       | Avalon Memory Care                                      | 5342 Butler Hill Road        | St Louis         | 63128 | 30      | 30             | 0   | 30    | 66.7%        | 63.3%        | 70.0%        | 73.3%        | 76.7%        | 76.7%        | 71.1%          |
| St Francois    | Bailey House  | 102 Bailey St                | Farmington       | 63640 | 0       | 0              | 12  | 12    | 100.0%       |              |              | 86.3%        | 88.9%        | 91.7%        | 91.7%          |
| Jefferson      | Baisch Nursing Center                                   | 3260 Baisch Dr               | Desoto           | 63020 | 0       | 0              | 18  | 18    | 93.0%        | 91.6%        | 85.2%        | 83.2%        | 87.3%        | 91.4%        | 88.5%          |
| Boone          | Baptist Home at Ashland, The (CON App 3/1/21 & 7/24/23) | 5751 Baptist Home Ave        | Ashland          | 65010 | 40      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Iron           | Baptist Homes of Arcadia Valley                         | 101 Riggs-Scott Ln           | Ironton          | 63650 | 0       | 56             | 0   | 56    | 24.8%        | 22.4%        | 22.4%        | 14.7%        | 21.3%        | 23.3%        | 21.4%          |
| Livingston     | Baptist Homes of Chillicothe (Closed 8/21/24)           | 500 Baptist Home Lane        | Chillicothe      | 64601 | 0       | 0              | 0   | 0     | 35.7%        | 34.7%        | 39.1%        |              |              |              | 36.5%          |
| Jackson        | Baptist Homes of Independence (license merged 8/16/21)  | 17451 Medical Center Parkway | Independence     | 64057 | 0       | 0              | 20  | 20    | 50.0%        | 50.5%        | 50.5%        | 50.0%        |              | 84.0%        | 56.9%          |
| Christian      | Baptist Homes of Ozark                                  | 1625 West Garton Rd          | Ozark            | 65721 | 0       | 30             | 0   | 30    | 93.5%        | 92.5%        | 87.7%        | 86.5%        | 75.9%        | 80.0%        | 86.0%          |
| Audrain        | Baptist Homes, Tri-County (Re-Opened 8/31/22)           | 601 North Galloway Rd        | Vandalia         | 63382 | 0       | 0              | 20  | 20    | 0.2%         | 16.6%        | 19.8%        | 18.0%        | 20.0%        | 23.5%        | 16.3%          |
| St Charles     | Barathaven Alzheimer's Special Care Center              | 1030 Barathaven Blvd         | Dardenne Prairie | 63368 | 0       | 66             | 0   | 66    | 72.1%        | 93.1%        | 93.5%        | 95.5%        | 92.5%        | 95.6%        | 90.3%          |
| Cape Girardeau | Barnabas Acres  | 210 Franks Lane              | Cape Girardeau   | 63701 | 0       | 56             | 0   | 56    | 90.8%        | 90.3%        | 92.9%        | 91.1%        | 92.9%        | 91.1%        | 91.5%          |
| Crawford       | Barnabas Redwood Manor                                  | 1194 Landon Rd               | Bourbon          | 65441 | 0       | 0              | 47  | 47    | 91.5%        | 89.4%        | 91.5%        | 90.3%        | 97.9%        | 100.0%       | 93.4%          |
| St Francois    | Bayless Boarding Home                                   | 3719 Sand Creek Rd           | Farmington       | 63640 | 0       | 0              | 12  | 12    | 99.5%        | 100.0%       |              | 100.0%       | 100.0%       | 100.0%       | 99.8%          |
| Jackson        | Beacon Hill Residential Care                            | 2905 Campbell                | Kansas City      | 64109 | 0       | 0              | 37  | 37    | 47.7%        | 53.0%        | 50.9%        | 48.8%        | 51.4%        | 53.4%        | 50.8%          |
| Cass           | Beautiful Savior Home                                   | 1003 S Cedar St              | Belton           | 64012 | 0       | 55             | 0   | 55    | 36.6%        | 40.1%        | 40.5%        | 43.2%        | 37.8%        | 36.8%        | 39.1%          |
| Jackson        | Beehive Homes of Grain Valley                           | 101 Cross Creek Dr           | Grain Valley     | 64029 | 0       | 32             | 0   | 32    | 58.1%        | 55.6%        | 71.1%        | 61.1%        | 46.3%        | 67.5%        | 59.9%          |
| Buchanan       | Belleview Care Center                                   | 1616 Weisenborn Rd           | St Joseph        | 64507 | 0       | 100            | 0   | 100   | 12.3%        | 11.7%        | 10.8%        | 9.7%         | 8.4%         | 6.5%         | 9.9%           |
| St Louis City  | Benedict Joseph Labre Center                            | 3863 Cleveland               | St Louis         | 63110 | 0       | 0              | 15  | 15    | 60.8%        | 84.8%        | 92.2%        | 87.7%        | 92.9%        | 88.3%        | 84.4%          |
| Jackson        | Benton House of Blue Springs                            | 1701 NW Jefferson Street     | Blue Springs     | 64015 | 0       | 95             | 0   | 95    | 62.4%        | 63.9%        | 72.1%        | 73.6%        | 74.6%        | 76.0%        | 70.4%          |
| Cass           | Benton House of Raymore                                 | 2100 Johnston Drive          | Raymore          | 64083 | 0       | 95             | 0   | 95    | 59.2%        | 68.7%        | 69.5%        | 72.5%        | 69.5%        | 63.3%        | 67.1%          |
| Clay           | Benton House of Staley Hills                            | 11071 N Woodland Ave         | Kansas City      | 64155 | 15      | 80             | 0   | 80    | 69.4%        | 67.6%        | 64.4%        | 56.0%        | 60.6%        | 65.5%        | 63.8%          |
| Platte         | Benton House of Tiffany Springs                         | 5901 NW 88th Street          | Kansas City      | 64154 | 0       | 80             | 0   | 80    | 62.9%        | 63.5%        | 56.1%        | 64.5%        | 66.2%        | 65.3%        | 63.1%          |
| St Louis       | Bethesda Hawthorne Place                                | 1111 South Berry Road        | St Louis         | 63122 | 0       | 66             | 0   | 66    | 87.7%        | 89.0%        | 90.1%        | 87.9%        | 83.0%        | 82.5%        | 86.6%          |
| Saline         | Big Bend Retreat  | 620 North Emmerson           | Slater           | 65349 | 0       | 0              | 10  | 10    | 47.0%        | 47.5%        | 42.9%        | 46.1%        | 35.3%        | 40.2%        | 43.1%          |

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|            |  |                         |               |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Jackson    | Bishop Spencer Place, Inc, The (CON ap 5/6/24)             | 4301 Madison Ave        | Kansas City   | 64111 | 21      | 40             | 0   | 40    | 38.6%        | 44.2%        | 49.1%        | 42.4%        | 43.5%        | 45.0%        | 43.8%          |
| Knox       | Blessing Center, The                                       | 302 North Main          | Edina         | 63537 | 0       | 0              | 51  | 51    | 96.2%        | 95.2%        | 89.1%        | 96.5%        | 97.3%        | 88.9%        | 93.8%          |
| Polk       | Blue Castle, LLC   | 1830 E Lavern St        | Bolivar       | 65613 | 0       | 0              | 30  | 30    | 87.0%        | 90.7%        | 90.7%        | 91.0%        | 94.9%        | 95.9%        | 91.6%          |
| Jackson    | Blue Hills Rest Home, Inc                                  | 2207 N Blue Mills Rd    | Independence  | 64058 | 0       | 63             | 0   | 63    | 96.4%        | 97.1%        | 97.3%        | 93.1%        | 94.6%        | 94.2%        | 95.4%          |
| Boone      | Bluegrass Terrace  | 102 Redtail Dr          | Ashland       | 65010 | 0       | 0              | 16  | 16    | 74.2%        | 68.8%        | 56.3%        | 56.3%        | 56.3%        | 56.3%        | 61.3%          |
| Boone      | Bluff Creek Terrace - Assisted Living By Americare         | 3104 Bluff Creek Dr     | Columbia      | 65201 | 0       | 48             | 0   | 48    | 52.7%        | 57.1%        | 58.4%        | 60.2%        | 56.0%        | 55.6%        | 56.6%          |
| St Louis   | Boarding Inn, The  | 9444 Midland Blvd       | Overland      | 63114 | 0       | 0              | 40  | 40    | 70.0%        | 70.0%        | 65.0%        | 65.0%        | 65.0%        | 65.0%        | 66.6%          |
| Polk       | Bolivar Manor House  | 404 East Broadway       | Bolivar       | 65613 | 0       | 0              | 20  | 20    | 92.6%        | 91.0%        | 91.7%        | 84.2%        | 96.4%        | 89.7%        | 90.9%          |
| St Charles | Boulevard Senior Living of St. Peters, Th (Opened 4/29/24) | 500 Bluffstone Circle   | St. Peters    | 63304 | 0       | 74             | 0   | 74    |              |              |              | 62.2%        | 78.5%        | 84.4%        | 74.9%          |
| Pike       | Bowling Green Residential Care (CON App 1/4/21)            | 119 West Centennial Ave | Bowling Green | 63334 | 10      | 0              | 35  | 35    | 100.0%       | 94.5%        | 100.0%       | 100.0%       | 92.6%        | 88.9%        | 95.5%          |
| Christian  | Bradford Court - Assisted Living By Americare              | 902 North Main          | Nixa          | 65714 | 0       | 50             | 0   | 50    | 54.1%        | 57.6%        | 57.4%        | 57.3%        | 57.6%        | 55.0%        | 56.4%          |
| St Louis   | Brentmoor Retirement Community                             | 8600 Delmar Blvd        | St Louis      | 63124 | 0       | 36             | 0   | 36    | 45.3%        | 47.1%        | 47.0%        | 100.0%       |              | 100.0%       | 67.8%          |
| Callaway   | Bridgeway Residential Care Facility (Closed 9/07/24)       | 828 Jefferson St        | Fulton        | 65251 | 0       | 0              | 0   | 0     | 71.2%        | 66.2%        | 54.7%        |              |              |              | 64.0%          |
| Lawrence   | Bristol Manor Of Aurora                                    | 740 South Hudson        | Aurora        | 65605 | 0       | 0              | 12  | 12    | 29.1%        | 32.2%        | 43.1%        | 50.0%        | 47.4%        | 37.0%        | 39.8%          |
| Harrison   | Bristol Manor of Bethany                                   | 811 South 24th St       | Bethany       | 64424 | 0       | 0              | 12  | 12    | 41.3%        | 33.3%        | 40.6%        | 53.9%        | 61.7%        | 66.9%        | 49.5%          |
| Cooper     | Bristol Manor of Boonville                                 | 1290 Ashley Rd          | Boonville     | 65233 | 0       | 0              | 12  | 12    | 85.5%        | 75.0%        | 59.2%        | 46.1%        | 49.7%        | 78.2%        | 65.5%          |
| Linn       | Bristol Manor of Brookfield                                | 338 Thompson            | Brookfield    | 64628 | 0       | 0              | 12  | 12    | 36.8%        | 33.3%        | 30.0%        | 38.9%        | 49.1%        | 46.6%        | 39.1%          |
| Dallas     | Bristol Manor Of Buffalo                                   | 1002 South Birch        | Buffalo       | 65622 | 0       | 0              | 12  | 12    | 62.1%        | 61.9%        | 65.9%        | 64.1%        | 69.2%        | 75.0%        | 66.3%          |
| Bates      | Bristol Manor of Butler                                    | 411 South Delaware      | Butler        | 64730 | 0       | 0              | 12  | 12    | 83.3%        | 69.8%        | 69.4%        | 73.9%        | 74.4%        | 70.4%        | 73.5%          |
| Moniteau   | Bristol Manor of California                                | 605 Parkview Dr         | California    | 65018 | 0       | 0              | 12  | 12    | 16.7%        | 10.3%        | 11.3%        | 26.9%        | 40.8%        | 41.7%        | 24.5%          |
| Camden     | Bristol Manor of Camdenton                                 | 75 Fourth St            | Camdenton     | 65020 | 0       | 0              | 12  | 12    | 68.7%        | 56.9%        | 58.2%        | 52.9%        | 50.0%        | 50.0%        | 56.1%          |
| Dekalb     | Bristol Manor of Cameron                                   | 920 North Harris        | Cameron       | 64429 | 0       | 0              | 12  | 12    | 44.1%        | 53.6%        | 54.2%        | 40.8%        | 56.6%        | 58.0%        | 51.1%          |
| Carroll    | Bristol Manor of Carrollton                                | 1016 E 10th St          | Carrollton    | 64633 | 0       | 0              | 12  | 12    | 62.1%        | 68.8%        | 76.0%        | 89.9%        | 70.9%        | 64.4%        | 72.0%          |
| Jasper     | Bristol Manor Of Carthage                                  | 2131 South River Ave    | Carthage      | 64836 | 0       | 0              | 12  | 12    | 76.5%        | 67.1%        | 86.4%        | 77.5%        | 75.0%        | 75.0%        | 76.2%          |
| Boone      | Bristol Manor of Centralia                                 | 610 N Jefferson St      | Centralia     | 65240 | 0       | 0              | 12  | 12    | 93.7%        | 91.8%        | 98.2%        | 92.5%        | 99.9%        | 97.0%        | 95.5%          |
| Henry      | Bristol Manor of Clinton                                   | 1402 East Franklin      | Clinton       | 64735 | 0       | 0              | 12  | 12    | 92.1%        | 92.2%        | 75.0%        | 84.1%        | 91.8%        | 72.3%        | 84.6%          |
| Miller     | Bristol Manor of Eldon                                     | 1201 E North St         | Eldon         | 65026 | 0       | 0              | 12  | 12    | 50.0%        | 59.6%        | 50.8%        | 67.9%        | 52.5%        | 43.6%        | 54.1%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County    | Facility Name                   | Address                   | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|-----------|---------------------------------|---------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|           |                                 |                           |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Lincoln   | Bristol Manor Of Elsberry       | 1402 Riverview Dr         | Elsberry       | 63343 | 0       | 0              | 12  | 12    | 55.2%        | 58.3%        | 61.1%        | 68.7%        | 66.7%        | 66.7%        | 62.7%          |
| Callaway  | Bristol Manor of Fulton         | 750 Sign Painter Rd       | Fulton         | 65251 | 0       | 0              | 12  | 12    | 50.0%        | 54.5%        | 43.3%        | 83.0%        | 94.5%        | 91.7%        | 69.4%          |
| Johnson   | Bristol Manor of Holden         | 501 W Second              | Holden         | 64040 | 0       | 0              | 12  | 12    | 20.5%        | 25.3%        | 34.1%        | 31.3%        | 46.5%        | 64.7%        | 36.9%          |
| Cole      | Bristol Manor Of Jefferson City | 510 Kensington Park       | Jefferson City | 65109 | 0       | 0              | 12  | 12    | 75.0%        | 71.4%        | 66.7%        | 84.5%        | 100.0%       | 90.5%        | 81.3%          |
| Barton    | Bristol Manor of Lamar          | 603 East 17th St          | Lamar          | 64759 | 0       | 0              | 12  | 12    | 43.3%        | 33.3%        | 34.2%        | 33.3%        | 29.2%        | 25.0%        | 33.0%          |
| Lafayette | Bristol Manor Of Lexington      | 2615 Main St              | Lexington      | 64067 | 0       | 0              | 12  | 12    | 37.2%        | 62.9%        | 81.5%        | 87.2%        | 84.8%        | 83.3%        | 72.8%          |
| Benton    | Bristol Manor of Lincoln        | 204 S 65 Highway          | Lincoln        | 65338 | 0       | 0              | 12  | 12    | 75.0%        | 75.0%        | 69.7%        | 46.3%        | 71.8%        | 50.4%        | 64.7%          |
| Macon     | Bristol Manor of Macon          | 707 Ranchland Dr          | Macon          | 63552 | 0       | 0              | 12  | 12    | 66.7%        | 67.7%        | 61.9%        | 63.1%        | 66.7%        | 73.1%        | 66.5%          |
| Linn      | Bristol Manor of Marceline      | 102 East Hayden           | Marceline      | 64658 | 0       | 0              | 12  | 12    | 34.2%        | 27.8%        | 27.7%        | 30.9%        | 36.7%        | 51.2%        | 34.7%          |
| Nodaway   | Bristol Manor of Maryville      | 323 East Summit Dr        | Maryville      | 64468 | 0       | 0              | 12  | 12    | 87.2%        | 97.2%        | 97.3%        | 88.0%        | 69.3%        | 69.4%        | 84.7%          |
| Monroe    | Bristol Manor Of Monroe City    | 1017 East Lawn St         | Monroe City    | 63456 | 0       | 0              | 12  | 12    | 58.3%        | 52.0%        | 50.0%        | 50.0%        | 61.8%        | 50.0%        | 53.7%          |
| Vernon    | Bristol Manor of Nevada         | 401 East Walnut           | Nevada         | 64772 | 0       | 0              | 12  | 12    | 45.7%        | 36.1%        | 42.0%        | 33.3%        | 38.9%        | 41.7%        | 39.6%          |
| Jackson   | Bristol Manor of Oak Grove      | 300 North Austin          | Oak Grove      | 64075 | 0       | 0              | 12  | 12    | 75.5%        | 61.3%        | 78.0%        | 86.0%        | 91.8%        | 89.9%        | 80.4%          |
| Lafayette | Bristol Manor of Odessa         | 115 South 5th St          | Odessa         | 64076 | 0       | 0              | 12  | 12    | 40.9%        | 45.2%        | 72.7%        | 91.7%        | 89.2%        | 83.5%        | 70.5%          |
| Franklin  | Bristol Manor Of Pacific        | 2049 Rose Ln              | Pacific        | 63069 | 0       | 0              | 12  | 12    | 65.6%        | 74.0%        | 73.1%        | 70.0%        | 80.3%        | 75.0%        | 72.9%          |
| Marion    | Bristol Manor Of Palmyra        | 1815 South Main           | Palmyra        | 63461 | 0       | 0              | 12  | 12    | 13.6%        | 12.8%        | 8.2%         | 3.2%         | 13.6%        | 16.7%        | 11.3%          |
| Cass      | Bristol Manor of Pleasant Hill  | 2124 Highridge            | Pleasant Hill  | 64080 | 0       | 0              | 12  | 12    | 77.8%        | 82.0%        | 75.4%        | 68.4%        | 62.1%        | 80.1%        | 74.2%          |
| Mercer    | Bristol Manor of Princeton      | 200 North Fullerton       | Princeton      | 64673 | 0       | 0              | 12  | 12    | 50.0%        | 50.0%        | 49.7%        | 44.5%        | 49.8%        | 50.0%        | 49.0%          |
| Cass      | Bristol Manor Of Raymore        | 604 East Sunrise Dr       | Raymore        | 64083 | 0       | 0              | 12  | 12    | 90.7%        | 93.1%        | 95.1%        | 92.6%        | 89.4%        | 89.4%        | 91.7%          |
| Greene    | Bristol Manor Of Republic       | 634 East Highway 174      | Republic       | 65738 | 0       | 0              | 12  | 12    | 93.1%        | 85.2%        | 95.1%        | 82.6%        | 84.8%        | 83.9%        | 87.4%          |
| Chariton  | Bristol Manor of Salisbury      | 102 N Willie St           | Salisbury      | 65281 | 0       | 0              | 12  | 12    | 21.6%        | 26.6%        | 46.4%        | 50.0%        | 43.5%        | 51.7%        | 39.9%          |
| Pettis    | Bristol Manor Of Sedalia        | 1208 East 24Th St         | Sedalia        | 65301 | 0       | 0              | 12  | 12    | 79.4%        | 66.5%        | 58.3%        | 68.7%        | 83.2%        | 76.9%        | 72.1%          |
| Clay      | Bristol Manor of Smithville     | 1502 S Commercial         | Smithville     | 64089 | 0       | 0              | 12  | 12    | 77.8%        | 74.3%        | 92.9%        | 79.2%        | 75.0%        | 62.9%        | 77.0%          |
| Morgan    | Bristol Manor of Stover         | 607 West 4th St           | Stover         | 65078 | 0       | 0              | 12  | 12    | 96.9%        | 87.3%        | 88.9%        | 67.4%        | 65.9%        | 58.3%        | 77.4%          |
| Grundy    | Bristol Manor of Trenton        | 1701 East 28th St         | Trenton        | 64683 | 0       | 0              | 12  | 12    | 75.4%        | 74.1%        | 74.6%        | 67.6%        | 76.9%        | 72.8%        | 73.5%          |
| Putnam    | Bristol Manor of Unionville     | 715 N 22nd St Hwy 5 North | Unionville     | 63565 | 0       | 0              | 12  | 12    | 50.0%        | 45.5%        | 52.8%        | 58.3%        | 45.7%        | 31.5%        | 47.3%          |
| Johnson   | Bristol Manor of Warrensburg    | 603 Creach                | Warrensburg    | 64093 | 0       | 0              | 12  | 12    | 83.2%        | 74.5%        | 77.2%        | 89.4%        | 78.9%        | 71.9%        | 79.2%          |
| Warren    | Bristol Manor Of Warrenton      | 815 Woolf Rd              | Warrenton      | 63383 | 0       | 0              | 12  | 12    | 50.4%        | 51.3%        | 49.2%        | 56.8%        | 73.1%        | 91.2%        | 61.9%          |
| Benton    | Bristol Manor Of Warsaw         | 1600 Estate Dr            | Warsaw         | 65355 | 0       | 0              | 12  | 12    | 88.5%        | 79.9%        | 76.0%        | 81.6%        | 81.8%        | 89.5%        | 82.8%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name  | Address                      | City             | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|--|------------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                              |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Franklin       | Bristol Manor Of Washington  | 100 West 12Th St             | Washington       | 63090 | 0       | 0              | 12  | 12    | 76.2%        | 81.5%        | 82.0%        | 78.7%        | 82.7%        | 88.3%        | 81.5%          |
| Jasper         | Bristol Manor of Webb City   | 1803 North Main, Highway D   | Webb City        | 64870 | 0       | 0              | 12  | 12    | 20.8%        | 36.2%        | 45.9%        | 39.6%        | 39.4%        | 41.7%        | 37.2%          |
| St Charles     | Bristol Manor Of Wentzville  | 840 West Northview           | Wentzville       | 63385 | 0       | 0              | 12  | 12    | 75.1%        | 62.5%        | 57.5%        | 69.8%        | 91.8%        | 96.7%        | 75.5%          |
| Platte         | Bristol Manor Of Weston  | 178 Walnut                   | Weston           | 64098 | 0       | 0              | 12  | 12    | 97.2%        | 80.1%        | 77.7%        | 68.0%        | 61.3%        | 41.5%        | 71.0%          |
| Greene         | Bristol Manor Of Willard   | 511 Watson                   | Willard          | 65781 | 0       | 0              | 12  | 12    | 92.0%        | 88.8%        | 82.9%        | 96.6%        | 96.7%        | 94.0%        | 91.8%          |
| Randolph       | Brook Cherith Assisted Living  | 104 East Elm St              | Huntsville       | 65259 | 0       | 38             | 0   | 38    | 67.3%        | 62.8%        | 61.9%        | 66.7%        | 64.5%        | 67.9%        | 65.1%          |
| St Louis       | Brookdale Creve Coeur  | One New Ballas Place         | Creve Coeur      | 63146 | 0       | 46             | 0   | 46    | 78.9%        | 80.2%        |              | 84.0%        | 92.9%        | 89.1%        | 85.0%          |
| St Louis       | Brookdale West County  | 785 Henry Ave                | Ballwin          | 63011 | 0       | 98             | 0   | 98    | 66.3%        | 73.5%        | 81.2%        | 93.9%        | 83.7%        | 89.0%        | 81.2%          |
| Jackson        | Brookdale Wornall Place  | 501 West 107th Street        | Kansas City      | 64114 | 0       | 68             | 0   | 68    | 37.1%        | 50.5%        | 58.2%        | 74.2%        | 70.5%        |              | 58.1%          |
| St Louis       | Brooking Park  | 307 South Woods Mill Rd      | Chesterfield     | 63017 | 0       | 93             | 0   | 93    | 35.7%        |              | 47.3%        |              |              |              | 41.4%          |
| St Francois    | Brookside Manor Residential Care, LLC                                  | 2434 HWY H                   | Farmington       | 63640 | 0       | 0              | 20  | 20    | 98.3%        | 99.5%        | 100.0%       | 98.7%        | 97.9%        | 96.7%        | 98.5%          |
| Taney          | Bungalows at Branson Meadows, The                                      | 5351 Gretna Rd               | Branson          | 65616 | 0       | 0              | 104 | 104   | 59.3%        | 57.7%        | 62.8%        | 62.5%        | 62.8%        | 54.5%        | 59.9%          |
| Greene         | Bungalows at Chesterfield Village, The                                 | 2410 West Chesterfield Blvd  | Springfield      | 65807 | 0       | 0              | 92  | 92    | 65.2%        | 61.9%        | 70.7%        | 74.0%        | 67.4%        | 57.7%        | 66.1%          |
| Vernon         | Bungalows at Nevada, The   | 640 East Highland            | Nevada           | 64772 | 0       | 0              | 37  | 37    | 86.5%        | 82.7%        | 76.7%        | 80.1%        | 86.0%        | 85.6%        | 82.9%          |
| Greene         | Bungalows at Springfield East, The                                     | 3540 East Cherokee           | Springfield      | 65809 | 0       | 0              | 67  | 67    |              | 53.6%        | 50.9%        | 49.8%        | 49.3%        | 51.2%        | 50.9%          |
| Reynolds       | Bunker Residential Home  | 500 Culler Ave               | Bunker           | 63629 | 0       | 0              | 15  | 15    | 83.3%        | 83.3%        | 83.3%        | 83.3%        | 91.7%        | 80.0%        | 84.0%          |
| Polk           | Butterfield Residential Care Center                                    | 1120 North Butterfield Rd    | Bolivar          | 65613 | 0       | 0              | 90  | 90    | 74.3%        | 74.2%        | 75.4%        | 75.7%        | 74.2%        | 76.2%        | 75.0%          |
| Jackson        | Butterfly Haven (Closed 3/22/25)                                       | 11500 Campbell St            | Kansas City      | 64131 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis       | Cape Albeon  | 3300 Lake Bend Dr            | Valley Park      | 63088 | 0       | 100            | 0   | 100   | 59.2%        | 61.7%        | 61.7%        | 59.2%        | 59.2%        | 47.3%        | 58.0%          |
| Cape Girardeau | Capetown Assisted Living (5 ALF beds to be replaced from Auburn Creek) | 2857 Cape Lacroix Rd         | Cape Girardeau   | 63701 | 0       | 48             | 0   | 48    | 64.5%        | 71.9%        | 76.2%        | 89.4%        | 90.0%        | 76.1%        | 78.0%          |
| St Louis City  | Care Network at Lindell  | 4336 Lindell Blvd            | St Louis         | 63108 | 0       | 0              | 20  | 20    |              |              |              |              |              | 95.0%        | 95.0%          |
| St Louis City  | Care Network at Waterman   | 5143 Waterman Blvd           | St Louis         | 63108 | 0       | 0              | 40  | 40    | 80.5%        |              |              | 79.0%        | 84.2%        | 75.0%        | 79.7%          |
| Crawford       | Care Network of Cuba   | 5349 Highway P               | Cuba             | 65453 | 0       | 0              | 34  | 34    | 92.2%        |              |              | 87.0%        | 84.8%        | 82.4%        | 86.6%          |
| Clay           | Care Network of Gladstone  | 3000 NE 64th St              | Gladstone        | 64119 | 0       | 60             | 0   | 60    | 75.3%        | 74.9%        | 70.0%        | 76.7%        | 71.7%        | 71.7%        | 73.3%          |
| Platte         | Care Network of Platte City  | 15 Wallingford Dr            | Platte City      | 64079 | 0       | 0              | 30  | 30    | 68.5%        | 67.0%        | 68.0%        | 0.9%         | 83.3%        | 73.3%        | 60.1%          |
| St Louis       | Care Network of South County   | 1204 Telegraph Rd            | St Louis         | 63125 | 0       | 0              | 38  | 38    | 92.1%        |              |              | 87.4%        | 82.5%        | 81.6%        | 85.9%          |
| St Louis       | Care Network of St. Ann  | 10441 International Plaza Dr | St Ann           | 63074 | 0       | 40             | 0   | 40    | 88.4%        |              |              | 91.0%        | 82.0%        | 80.0%        | 85.3%          |
| Lincoln        | Care Network of Troy   | 350 Cap Au Gris              | Troy             | 63379 | 0       | 0              | 23  | 23    | 75.3%        | 78.3%        | 78.3%        | 78.3%        | 78.3%        | 82.6%        | 78.4%          |
| St Charles     | Caregivers Inn   | 1297 Feise Rd                | Dardenne Prairie | 63368 | 0       | 30             | 0   | 30    | 46.7%        | 50.0%        |              | 66.7%        |              |              | 54.4%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name  | Address                  | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|--|--------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                          |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Jasper         | Carl Junction Residential Care                               | 201 Fir Rd               | Carl Junction  | 64834 | 0       | 0              | 37  | 37    | 47.4%        | 45.6%        | 56.3%        | 54.0%        | 46.2%        | 44.6%        | 49.0%          |
| Cass           | Carnegie Village Senior Living Communi                       | 103 Bernard Dr           | Belton         | 64012 | 0       | 85             | 0   | 85    | 77.7%        | 71.0%        | 74.6%        | 84.8%        | 83.6%        | 80.5%        | 78.7%          |
| St Louis City  | Carondelet Retirement Manor (1 of 3 CO App licensed 7/18/23) | 6811 Michigan            | St Louis       | 63111 | 2       | 0              | 34  | 34    | 92.6%        | 97.0%        | 98.9%        | 94.1%        | 91.2%        | 88.8%        | 93.7%          |
| St Francois    | Carriage Residential Care Center, LLC                        | 508 North Washington St  | Farmington     | 63640 | 0       | 0              | 20  | 20    | 94.4%        | 96.0%        | 100.0%       | 100.0%       | 98.8%        | 100.0%       | 98.1%          |
| Buchanan       | Carriage Square Rehab and Healthcare Center                  | 4009 Gene Field Rd       | St Joseph      | 64506 | 0       | 0              | 32  | 32    | 37.7%        | 46.3%        | 37.5%        | 39.8%        | 40.6%        | 37.4%        | 39.8%          |
| Jackson        | Carrie Dumas Long Term Care Facility                         | 2836 Benton Blvd         | Kansas City    | 64128 | 0       | 34             | 0   | 34    | 52.3%        | 47.3%        | 47.6%        | 52.9%        | 52.9%        | 52.9%        | 51.0%          |
| Christian      | Castlewood Senior Living, The                                | 1538 N Old Castle Road   | Nixa           | 65714 | 0       | 66             | 0   | 66    | 82.9%        | 85.2%        | 88.0%        | 84.3%        | 80.5%        | 81.1%        | 83.6%          |
| Phelps         | Cedar Knoll Partnership (Closed 4/2/24)                      | 13635 State Route V      | St James       | 65559 | 0       | 0              | 0   | 0     | 37.5%        | 30.3%        |              |              |              |              | 33.9%          |
| Barry          | Cedar Ridge Care Center LLC                                  | 71 Sycamore              | Cassville      | 65625 | 0       | 0              | 30  | 30    | 82.7%        | 83.3%        | 84.9%        | 82.6%        | 78.4%        | 80.1%        | 82.0%          |
| Butler         | Cedargate Healthcare   | 2350 Kanell Blvd         | Poplar Bluff   | 63901 | 0       | 16             | 0   | 16    | 50.5%        | 44.6%        | 45.8%        | 45.0%        | 36.3%        | 37.6%        | 43.3%          |
| Jefferson      | Cedarhurst of Arnold   | 2069 MO State Road       | Arnold         | 63010 | 0       | 94             | 0   | 94    | 82.3%        | 80.8%        | 78.5%        | 83.3%        | 81.9%        | 76.2%        | 80.5%          |
| Jackson        | Cedarhurst of Blue Springs                                   | 20551 East Trinity Place | Blue Springs   | 64015 | 0       | 89             | 0   | 89    | 70.7%        | 65.8%        | 70.4%        | 78.2%        | 80.1%        | 77.7%        | 73.8%          |
| Boone          | Cedarhurst of Columbia                                       | 2333 Chapel Hill Road    | Columbia       | 65203 | 0       | 127            | 0   | 127   | 65.5%        | 0.7%         | 59.3%        | 61.0%        | 60.7%        | 63.6%        | 51.8%          |
| St Louis       | Cedarhurst of Des Peres                                      | 12826 Daylight Circle    | St. Louis      | 63131 | 0       | 76             | 0   | 76    |              | 74.9%        |              | 73.0%        | 71.7%        | 67.7%        | 71.8%          |
| St Francois    | Cedarhurst of Farmington                                     | 200 Maple Valley Drive   | Farmington     | 63640 | 0       | 84             | 0   | 84    | 63.5%        | 60.1%        | 63.8%        | 69.0%        | 72.7%        | 66.5%        | 65.9%          |
| Laclede        | Cedarhurst of Lebanon Assisted Living & Memory Care          | 842 Lynn Street          | Lebanon        | 65536 | 0       | 90             | 0   | 90    | 71.9%        | 73.7%        | 73.3%        | 60.6%        | 66.1%        | 66.4%        | 68.6%          |
| Greene         | Cedarhurst of Springfield                                    | 1146 E Lakewood St       | Springfield    | 65810 | 0       | 66             | 0   | 66    | 79.9%        | 81.9%        | 78.5%        | 88.9%        | 91.2%        | 89.9%        | 85.0%          |
| St Charles     | Cedarhurst of St. Charles Assisted Living & Memory Care      | 1800 First Capitol Drive | St. Charles    | 63301 | 0       | 155            | 0   | 155   | 59.7%        | 61.2%        | 63.4%        | 66.3%        | 65.4%        | 65.8%        | 63.6%          |
| St Louis       | Cedarhurst of Tesson Heights                                 | 12335 West Bend Dr       | St Louis       | 63128 | 0       | 108            | 0   | 108   | 72.2%        | 65.2%        |              |              |              |              | 68.7%          |
| St Charles     | Cedarhurst of Wentzville (CON App 7/12/21)                   | 2 Cox Lane               | Wentzville     | 63385 | 80      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Howell         | Cedarhurst of West Plains                                    | 1521 US Highway 63       | West Plains    | 65775 | 0       | 84             | 0   | 84    | 75.6%        | 71.5%        | 73.4%        | 73.8%        | 73.5%        | 70.0%        | 72.9%          |
| Clay           | Cedars of Liberty Health Care Center                         | 200 West Ruth Ewing Rd   | Liberty        | 64068 | 0       | 0              | 206 | 206   | 47.7%        | 47.0%        | 42.9%        | 38.9%        | 37.8%        | 27.8%        | 40.3%          |
| Stoddard       | Central Gardens Inc  | 302 North Elm St         | Dexter         | 63841 | 0       | 0              | 83  | 83    | 38.5%        | 35.5%        | 38.2%        | 39.0%        | 44.1%        | 42.8%        | 39.6%          |
| Christian      | Century Pines Assisted Living                                | 709 East McCracken Rd    | Ozark          | 65721 | 0       | 103            | 0   | 103   | 67.1%        | 68.9%        | 69.3%        | 71.1%        | 70.1%        | 66.3%        | 68.8%          |
| Jasper         | Chapters Living of Joplin                                    | 201 South Northpark Lane | Joplin         | 64801 | 0       | 93             | 0   | 93    | 72.8%        | 73.1%        | 69.2%        | 68.2%        | 62.9%        |              | 69.2%          |
| St Louis City  | Chateau Ann Marie  | 7700 Minnesota Ave       | St. Louis      | 63111 | 0       | 22             | 0   | 22    | 72.1%        | 69.2%        | 68.5%        | 71.2%        | 69.5%        | 70.6%        | 70.2%          |
| Cape Girardeau | Chateau Girardeau  | 3120 Independence St     | Cape Girardeau | 63703 | 0       | 62             | 0   | 62    | 61.8%        | 58.5%        | 54.3%        | 48.3%        | 54.6%        | 59.8%        | 56.1%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                   | City         | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|--|---------------------------|--------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                           |              |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis City | Cherokee Residential Care Acquisition, LLC             | 3409 Missouri Ave         | St Louis     | 63118 | 0       | 0              | 34  | 34    | 97.8%        | 98.7%        | 97.8%        | 98.9%        | 98.6%        | 98.5%        | 98.3%          |
| St Louis      | Chesterfield Villas                                    | 14901 North Outer 40 Road | Chesterfield | 63017 | 0       | 54             | 0   | 54    | 64.0%        | 60.5%        | 56.5%        | 55.7%        | 57.2%        | 61.1%        | 59.1%          |
| St Charles    | Chestnut Glenn - Assisted Living By Americare          | 121 Klondike Crossing     | St Peters    | 63376 | 0       | 74             | 0   | 74    | 50.3%        | 46.4%        | 44.4%        | 42.5%        | 45.7%        | 44.1%        | 45.5%          |
| Livingston    | Chillicothe Manor I LLC                                | 1301 Monroe St            | Chillicothe  | 64601 | 0       | 0              | 64  | 64    | 76.6%        | 87.5%        | 84.4%        | 0.8%         | 0.8%         | 0.8%         | 41.8%          |
| Callaway      | Churchill Terrace - Assisted Living By Americare       | 120 Hospital Dr           | Fulton       | 65251 | 0       | 57             | 0   | 57    | 39.5%        | 40.4%        | 43.9%        | 44.1%        | 40.8%        | 35.8%        | 40.7%          |
| St Louis      | Clarendale Clayton (opened 12/30/2021)                 | 7651 Clayton Road         | Clayton      | 63117 | 0       | 98             | 0   | 98    | 51.3%        | 49.7%        | 51.3%        | 50.5%        | 53.0%        | 55.9%        | 51.9%          |
| St Charles    | Clarendale of St. Peters                               | 10 Dubray Drive           | St. Peters   | 63376 | 0       | 110            | 0   | 110   | 92.7%        | 92.0%        | 90.5%        | 88.8%        | 88.8%        | 90.8%        | 90.6%          |
| Vernon        | Clark Care Center-One                                  | 1505 East Ashland St      | Nevada       | 64772 | 0       | 0              | 38  | 38    | 61.4%        | 59.6%        | 61.7%        | 59.6%        | 56.1%        | 55.3%        | 58.9%          |
| Clark         | Clark County Nursing Home (Closed 1/1/25)              | 1260 N Johnson St         | Kahoka       | 63445 | 0       | 0              | 0   | 0     | 44.5%        | 38.4%        | 38.1%        | 36.7%        | 19.2%        |              | 35.3%          |
| Greene        | Close to Paradise Assisted Living II (CON App. 2/3/25) | 3824 East Farm Rd 156     | Springfield  | 65809 | 10      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Randolph      | Coates Street Comfort House                            | 612 West Coates St        | Moberly      | 65270 | 0       | 0              | 20  | 20    | 97.8%        | 96.7%        | 98.9%        | 96.1%        | 98.4%        | 94.4%        | 97.0%          |
| Jackson       | Collier Care Home, Inc                                 | 3001 Northwest Vesper St  | Blue Springs | 64015 | 0       | 0              | 15  | 15    | 73.3%        | 73.7%        | 73.3%        | 73.3%        | 73.3%        | 71.1%        | 73.0%          |
| Ripley        | Colonial Home, The                                     | 102 Summit St             | Doniphan     | 63935 | 0       | 31             | 0   | 31    | 89.6%        | 84.9%        | 87.1%        | 91.0%        | 96.8%        | 92.8%        | 90.3%          |
| Jefferson     | Colonial House of Festus II (Re-opened 5/31/22)        | 129 Gray St               | Festus       | 63028 | 0       | 0              | 20  | 20    | 70.0%        | 65.0%        | 76.6%        | 66.6%        | 65.0%        | 70.0%        | 68.8%          |
| Scott         | Colonial Manor, LLC                                    | 907 West Malone St        | Sikeston     | 63801 | 0       | 20             | 0   | 20    | 85.8%        | 93.4%        | 89.1%        | 88.3%        | 98.0%        | 93.1%        | 91.2%          |
| St Francois   | Colonial Residential Care Facility II                  | 1162 Cedar St             | Bismarck     | 63624 | 0       | 0              | 48  | 48    | 80.0%        | 79.8%        | 89.1%        | 88.0%        | 78.2%        | 71.6%        | 81.1%          |
| Boone         | Colony Pointe - Assisted Living by Americare           | 1510 Chapel Hill Rd       | Columbia     | 65203 | 0       | 59             | 0   | 59    | 77.7%        | 74.0%        | 73.3%        | 66.9%        | 73.8%        | 73.0%        | 73.1%          |
| St Francois   | Columbia Street Residential Care Center LLC            | 208 West Columbia St      | Farmington   | 63640 | 0       | 0              | 16  | 16    | 99.8%        | 97.3%        | 100.0%       | 100.0%       | 99.2%        | 100.0%       | 99.3%          |
| Lawrence      | Community Of Autumn Court At Mt Vernc The              | 1421 South Landrum        | Mt Vernon    | 65712 | 0       | 0              | 34  | 34    | 48.8%        | 41.8%        | 44.0%        | 49.3%        | 49.6%        | 23.4%        | 42.8%          |
| St Louis      | Converse Home  | 17025 Old Jamestown Rd    | Florissant   | 63034 | 0       | 0              | 12  | 12    | 80.5%        | 83.3%        | 83.3%        | 77.8%        | 78.6%        | 66.7%        | 78.4%          |
| St Louis City | Cooper House   | 4385 Maryland Ave         | St Louis     | 63108 | 0       | 0              | 36  | 36    | 84.1%        | 86.9%        | 92.5%        | 96.8%        | 95.1%        | 98.2%        | 92.2%          |
| Webster       | Copper Rock Village (CON Approved 1/4/16)              | 712 Copper Rock Drive     | Rogersville  | 65742 | 60      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Franklin      | Cornerstone Living Center (Opened 9/25/23)             | 533 E. Cannan Rd          | Gerald       | 63037 | 0       | 60             | 0   | 60    | 28.7%        |              |              |              | 60.0%        | 64.5%        | 50.9%          |
| Christian     | Cottage at Century Pines, The (Re-Opened 8/16/22)      | 707 East McCracken Rd     | Ozark        | 65721 | 0       | 24             | 0   | 24    | 0.0%         | 10.2%        | 20.0%        | 20.6%        | 21.0%        | 29.1%        | 16.7%          |
| St Louis      | Cottages of St. Louis County, The (CON App 1/4/21)     | 1475 Carla Dr.            | Florissant   | 63033 | 80      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County      | Facility Name  | Address                   | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|-------------|--|---------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|             |  |                           |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Ralls       | Country Aire Estates, LLC  | 49303 Rensselaer Lane     | Hannibal       | 63401 | 0       | 0              | 16  | 16    | 100.0%       | 100.0%       | 6.3%         | 100.0%       | 100.0%       | 100.0%       | 84.4%          |
| Lewis       | Country Aire Retirement Center   | 18540 State Highway 16    | Lewistown      | 63452 | 0       | 0              | 8   | 8     | 12.5%        | 29.0%        | 29.0%        | 30.6%        | 33.2%        | 44.4%        | 29.7%          |
| Johnson     | Country Club Rehab and Healthcare Center   | 503 Regent Dr             | Warrensburg    | 64093 | 0       | 36             | 0   | 36    | 32.0%        | 23.4%        | 16.3%        | 18.2%        | 24.7%        | 20.5%        | 22.6%          |
| Wright      | Country Living Assisted Living   | 2820 North Main Ave       | Mountain Grove | 65711 | 0       | 40             | 0   | 40    | 90.0%        | 89.9%        | 89.0%        | 90.5%        | 91.7%        | 88.5%        | 89.9%          |
| St Francois | Country Meadows  | 1301 N St Joe Dr          | Park Hills     | 63601 | 0       | 15             | 0   | 15    | 55.7%        | 51.6%        | 43.5%        | 46.4%        | 57.5%        | 42.7%        | 49.6%          |
| Scott       | Country Place  | 28601 US Hwy 61           | Scott City     | 63780 | 0       | 24             | 0   | 24    | 80.2%        | 79.8%        | 79.8%        | 92.7%        | 94.3%        | 97.5%        | 88.9%          |
| Phelps      | Country Valley Home (Closed 6/1/24)  | 15750 County Road 2430    | St James       | 65559 | 0       | 0              | 0   | 0     | 100.0%       | 100.0%       | 49.2%        |              |              |              | 83.1%          |
| Barry       | Countryside Care Center  | 385 South Eisenhower      | Monett         | 65708 | 0       | 0              | 33  | 33    | 54.8%        | 68.8%        | 74.6%        | 73.3%        | 65.5%        | 69.8%        | 67.7%          |
| St Clair    | Countryside Estates  | 500 North Ohio            | Appleton City  | 64724 | 0       | 0              | 24  | 24    | 59.5%        | 64.5%        | 53.4%        | 53.0%        | 51.0%        | 42.5%        | 53.9%          |
| Laclede     | Countryside Home, LLC  | 24499 Park Dr             | Lebanon        | 65536 | 0       | 0              | 20  | 20    | 80.0%        | 84.3%        | 97.6%        | 95.4%        | 91.1%        | 94.5%        | 90.4%          |
| Gentry      | Countryside Village Assisted Living Facility LLC   | 300 West Fairview St      | King City      | 64463 | 0       | 24             | 0   | 24    | 65.8%        | 0.9%         | 83.3%        | 75.0%        | 75.0%        | 72.2%        | 62.0%          |
| Franklin    | Crab Apple Village Senior Estates  | 214 Hartman Pl, Suite 100 | St Clair       | 63077 | 0       | 65             | 0   | 65    | 82.0%        | 82.5%        | 82.1%        | 85.3%        | 93.9%        | 85.9%        | 85.3%          |
| Stone       | Crane Residential Care Home  | 102 Lillian               | Crane          | 65633 | 0       | 0              | 36  | 36    | 83.3%        | 81.9%        | 83.3%        | 83.3%        | 83.3%        | 81.9%        | 82.8%          |
| St Francois | Crawford Ranch Boarding Home, LLC  | 2200 Varvera Rd           | Doe Run        | 63637 | 0       | 0              | 32  | 32    | 99.1%        |              |              | 96.9%        | 100.0%       | 100.0%       | 98.9%          |
| St Louis    | Creve Coeur Assisted Living and Memor Care   | 693 Decker Lane           | Creve Coeur    | 63141 | 0       | 110            | 0   | 110   | 61.8%        | 66.5%        | 71.8%        | 63.4%        | 74.5%        | 80.7%        | 69.7%          |
| Jackson     | Cross Creek at Lee's Summit  | 3320 NE Wilshire Dr.      | Lee's Summit   | 64064 | 0       | 55             | 0   | 55    | 77.6%        | 76.0%        | 85.3%        | 89.1%        | 88.8%        | 83.7%        | 83.4%          |
| Jefferson   | Crystal Oaks   | 1500 Calvary Church Rd    | Festus         | 63028 | 0       | 60             | 0   | 60    | 73.5%        | 71.7%        | 68.0%        | 71.9%        | 68.6%        | 68.4%        | 70.3%          |
| Bollinger   | Diana's Boarding Home 1 INC  | 15432 State Highway M     | Marble Hill    | 63764 | 0       | 0              | 20  | 20    | 72.0%        | 70.9%        | 76.5%        | 78.4%        | 79.9%        | 78.2%        | 76.0%          |
| Bollinger   | Diana's Boarding Home 2  | 25140 Buzzard Dr          | Marble Hill    | 63764 | 0       | 0              | 40  | 40    | 99.1%        | 98.0%        | 99.9%        | 99.9%        | 98.2%        | 96.3%        | 98.5%          |
| St Louis    | Dolan Memory Care At Calais  | 1225 Tennant Rd           | St Louis       | 63146 | 0       | 44             | 0   | 44    | 76.9%        | 78.0%        | 84.9%        | 87.5%        | 85.9%        | 79.5%        | 82.1%          |
| St Louis    | Dolan Memory Care at Conway  | 12550 Conway Rd           | Creve Coeur    | 63141 | 0       | 9              | 0   | 9     | 66.7%        | 70.5%        | 70.3%        | 66.7%        | 71.4%        | 72.6%        | 69.6%          |
| St Louis    | Dolan Memory Care At Frontier  | 11566 Frontier Dr         | St Louis       | 63146 | 0       | 20             | 0   | 20    | 84.0%        | 81.7%        | 79.9%        | 83.4%        | 78.7%        | 85.0%        | 82.1%          |
| St Louis    | Dolan Memory Care At Mason Manor   | 12740 Mason Manor         | St Louis       | 63141 | 0       | 8              | 0   | 8     | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 66.8%        | 73.6%          |
| St Louis    | Dolan Memory Care At Schuetz   | 1706 Schuetz Rd           | St Louis       | 63146 | 0       | 10             | 0   | 10    | 85.4%        | 80.0%        | 73.3%        | 59.8%        | 60.0%        | 58.2%        | 69.4%          |
| St Louis    | Dolan Memory Care at Waterford Crossing (CON approved 03/02/15) (Opened 22 licensed 09/27/18)(11 ALF beds licensed 2/04/19)(11 ALF beds licensed 8/27/19)(licensed 11 beds 3/25/ (licensed 11 beds 2/11/21) (Licensed 11 beds 4/21/22) | 11350 Dolan Way           | St. Louis      | 63146 | 0       | 88             | 0   | 88    | 86.1%        | 87.1%        | 85.2%        | 93.0%        | 90.6%        | 81.7%        | 87.3%          |

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|----------------|--|---------------------------|-------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                           |                   |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis       | Dougherty Ferry Assisted Living & Memc Care                | 2929 Dougherty Ferry Road | Saint Louis       | 63122 | 0       | 110            | 0   | 110   | 54.1%        | 62.8%        | 64.7%        | 72.4%        |              | 64.2%        | 63.6%          |
| St Louis       | Dunn-Dunn House LLC  | 2133 Jannette Dr          | St Louis          | 63136 | 0       | 0              | 10  | 10    | 89.9%        | 90.9%        | 90.9%        | 90.0%        | 100.0%       | 100.0%       | 93.5%          |
| Cedar          | El Dorado Springs Residential Care                         | 805 North Jackson St      | El Dorado Springs | 64744 | 0       | 0              | 60  | 60    | 83.3%        | 83.6%        | 84.6%        | 86.1%        | 84.1%        | 84.9%        | 84.4%          |
| Lincoln        | Elsberry Missouri Health Care Center, In                   | 1827 Highway B            | Elsberry          | 63343 | 0       | 12             | 0   | 12    | 50.0%        | 64.3%        | 79.2%        | 75.0%        | 81.6%        | 73.9%        | 70.6%          |
| Crawford       | Equilibrium Ranch  | 81 Pilkenton Ln           | Cuba              | 65453 | 0       | 0              | 19  | 19    | 100.0%       | 95.2%        | 98.8%        | 97.6%        | 93.1%        | 93.0%        | 96.2%          |
| Pettis         | Essex By Bristol, The                                      | 301 East 3Rd              | Sedalia           | 65301 | 0       | 0              | 24  | 24    | 57.1%        | 62.2%        | 46.0%        | 39.9%        | 44.4%        | 46.7%        | 49.3%          |
| Stoddard       | Essex Manor, LLC (CON Approved 11/06/17)                   | 24898 State Hwy AB        | Essex             | 63846 | 50      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Lafayette      | Essex of Concordia, The                                    | 402 Redbud                | Concordia         | 64020 | 0       | 0              | 12  | 12    | 16.7%        | 19.5%        | 57.6%        | 57.0%        | 55.7%        | 57.6%        | 43.9%          |
| Jackson        | Essex of Grain Valley, The                                 | 401 SW Rock Creek Ln      | Grain Valley      | 64029 | 0       | 0              | 12  | 12    | 76.2%        | 74.3%        | 98.4%        | 100.0%       | 100.0%       | 98.2%        | 91.1%          |
| Laclede        | Essex of Lebanon, The                                      | 1316 Deadra Dr            | Lebanon           | 65536 | 0       | 0              | 12  | 12    | 58.1%        | 58.3%        | 49.7%        | 64.1%        | 75.0%        | 66.9%        | 62.0%          |
| Audrain        | Essex of Mexico, The                                       | 1109 Old Farm Rd West     | Mexico            | 65265 | 0       | 0              | 12  | 12    | 58.3%        | 82.1%        | 90.7%        | 100.0%       | 94.1%        | 100.0%       | 87.5%          |
| Christian      | Essex of Ozark, The  | 5173 North 22nd           | Ozark             | 65721 | 0       | 0              | 12  | 12    | 66.7%        | 62.7%        | 60.0%        | 70.4%        | 66.8%        | 60.7%        | 64.5%          |
| St Louis       | Estates of Hidden Lake, The                                | 11728 Hidden Lake Dr      | St Louis          | 63138 | 0       | 76             | 0   | 76    | 37.8%        | 37.1%        |              | 26.3%        | 22.5%        | 18.4%        | 28.4%          |
| Wayne          | Family Counseling Center, Inc                              | 18408 Wayne Route D       | Wappello          | 63966 | 0       | 0              | 27  | 27    | 53.1%        | 50.1%        | 50.3%        | 50.2%        | 48.4%        | 50.9%        | 50.5%          |
| St Louis       | Family Partners Home LLC (Closed 12/22/23)                 | 232 Creve Coeur Ave       | Saint Louis       | 63011 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis       | Family Partners Manchester                                 | 351 Forest Summit Court   | Manchester        | 63021 | 0       | 42             | 0   | 42    | 73.7%        | 75.2%        | 81.6%        | 85.0%        | 86.1%        | 86.7%        | 81.3%          |
| St Francois    | Farmington Assisted Living Center, LLC                     | 2879 Us Highway 67        | Farmington        | 63640 | 0       | 70             | 0   | 70    | 65.7%        | 65.7%        | 65.7%        | 76.6%        | 89.4%        | 87.4%        | 75.0%          |
| St Francois    | Farmington Presbyterian Manor                              | 500 Cayce St              | Farmington        | 63640 | 0       | 60             | 60  | 120   | 27.0%        | 31.1%        | 30.2%        | 28.0%        | 27.1%        | 29.2%        | 28.7%          |
| Phelps         | Ferndale, Inc  | 15677 County Road 2430    | St James          | 65559 | 0       | 32             | 0   | 32    | 73.9%        | 73.1%        | 87.5%        | 87.5%        | 89.7%        | 88.5%        | 83.3%          |
| Buchanan       | Field Pointe Assisted Living by Americare (Opened 5/28/21) | 5002 Gene Field Road      | St. Joseph        | 64506 | 0       | 65             | 0   | 65    | 72.0%        | 72.0%        | 70.1%        | 66.6%        | 50.9%        | 62.1%        | 65.6%          |
| Cape Girardeau | Fountainbleau Lodge  | 2001 North Kingshighway   | Cape Girardeau    | 63701 | 0       | 56             | 0   | 56    | 73.7%        | 70.5%        | 70.5%        | 70.7%        | 65.7%        | 63.7%        | 69.1%          |
| St Louis       | Fountains of West County AL, LLC, The                      | 15822 Clayton Road        | Ellisville        | 63011 | 0       | 80             | 0   | 80    | 75.0%        | 71.3%        | 72.5%        | 73.8%        | 73.7%        | 73.8%        | 73.3%          |
| Lincoln        | Four Seasons Assisted Living                               | 230 Railroad St           | Moscow Mills      | 63362 | 0       | 30             | 0   | 30    | 50.0%        | 48.4%        | 50.0%        | 46.7%        | 47.8%        | 46.7%        | 48.2%          |
| Lincoln        | Four Seasons RCF I   | 220 Railroad St           | Moscow Mills      | 63362 | 0       | 0              | 23  | 23    | 52.2%        | 52.7%        | 47.8%        | 47.8%        | 47.8%        | 43.5%        | 48.6%          |
| Jasper         | Foxberry Terrace - Assisted Living By Americare            | 4316 N St Louis Ave       | Webb City         | 64870 | 0       | 46             | 0   | 46    | 72.2%        | 72.8%        | 83.9%        | 91.8%        | 91.7%        | 89.9%        | 83.7%          |
| Cass           | Foxwood Springs Living Center                              | 1500 West Foxwood Dr      | Raymore           | 64083 | 0       | 62             | 0   | 62    | 49.1%        | 49.6%        | 49.3%        | 49.5%        | 55.2%        | 57.7%        | 51.7%          |
| Cape Girardeau | Frederick Street Manor                                     | 429 North Frederick St    | Cape Girardeau    | 63701 | 0       | 0              | 32  | 32    | 72.9%        | 72.9%        | 70.8%        | 67.7%        | 67.7%        | 67.7%        | 69.9%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County      | Facility Name   | Address                     | City             | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|-------------|---|-----------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|             |   |                             |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Greene      | Fremont Senior Living, The  | 1520 E Bates St             | Springfield      | 65804 | 0       | 72             | 0   | 72    | 79.8%        | 73.7%        | 80.9%        | 75.6%        | 75.8%        | 82.8%        | 78.0%          |
| St Louis    | Friendship Village Assisted Living & Memory Care (1)  | 15250 Village View Drive    | Chesterfield     | 63017 | 0       | 66             | 0   | 66    | 88.9%        | 89.5%        | 86.9%        | 86.4%        | 86.8%        | 85.7%        | 87.3%          |
| St Louis    | Friendship Village Assisted Living & Memory Care (2)  | 12777 Pointe Dr.            | St. Louis        | 63127 | 28      | 84             | 0   | 84    | 87.0%        | 80.3%        | 81.0%        | 88.5%        | 85.0%        | 83.3%        | 84.2%          |
| St Louis    | Gables at Brady Circle, LLC, The(8 beds licensed on 2/19/16, 9/12/16, 3/23/18, 7/31/19, 9/9/24) | 11 Brady Circle             | St. Louis        | 63114 | 40      | 40             | 0   | 40    | 53.2%        | 60.3%        | 66.7%        | 66.7%        | 50.5%        | 53.2%        | 57.9%          |
| St Louis    | Garden Plaza of Florissant  | 1101 Garden Plaza Dr        | Florissant       | 63033 | 0       | 102            | 0   | 102   | 60.8%        | 77.6%        | 66.9%        | 69.3%        | 67.3%        | 60.8%        | 67.1%          |
| St Louis    | Garden Villas   | 13590 S Outer 40 Rd         | Town and Country | 63017 | 0       | 46             | 0   | 46    | 57.0%        | 61.1%        | 59.2%        | 58.8%        | 58.2%        | 60.7%        | 59.1%          |
| St Louis    | Garden Villas North   | 4505 Parker Road            | Black Jack       | 63033 | 0       | 90             | 0   | 90    | 54.9%        | 47.2%        | 46.8%        | 47.6%        | 40.4%        | 39.9%        | 46.1%          |
| St Louis    | Garden Villas of Meramec Valley (CON App 3/5/18)  | 1 Arbor Terrace             | Fenton           | 63026 | 60      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles  | Garden Villas of O'Fallon   | 7092 South Outer 364 Road   | O'Fallon         | 63368 | 0       | 95             | 0   | 95    | 70.0%        | 68.6%        | 69.0%        | 64.0%        | 64.3%        | 63.6%        | 66.6%          |
| St Louis    | Garden Villas South   | 13457 Tesson Ferry Road     | St Louis         | 63128 | 0       | 83             | 0   | 83    | 54.3%        | 58.9%        | 54.2%        | 56.7%        | 57.7%        | 56.9%        | 56.4%          |
| Platte      | Gardens at Barry Road, The  | 8300 NW Barry Rd            | Kansas City      | 64153 | 108     | 140            | 0   | 140   | 75.9%        | 72.1%        | 74.4%        | 82.9%        | 87.6%        | 85.7%        | 79.7%          |
| Greene      | Gardens, The  | 1302 West Sunset            | Springfield      | 65807 | 0       | 148            | 0   | 148   | 71.0%        | 67.0%        | 63.7%        | 64.8%        | 63.9%        | 66.4%        | 66.1%          |
| Gasconade   | Gasconade Terrace Retirement Center   | 1930 Nursing Home Rd        | Owensville       | 65066 | 0       | 19             | 0   | 19    | 73.7%        | 84.2%        | 89.5%        | 100.0%       | 97.8%        | 94.7%        | 89.9%          |
| Laclede     | Genesis Healthcare Center LLC   | 25466 North Hwy 5           | Lebanon          | 65536 | 0       | 0              | 80  | 80    |              |              | 44.0%        | 34.0%        | 20.5%        | 41.1%        | 34.8%          |
| Saline      | Georgia Brown Blosser Home for the Age  | 1210 East Eastwood St       | Marshall         | 65340 | 0       | 0              | 11  | 11    | 60.6%        | 54.5%        | 54.5%        | 54.5%        | 54.5%        | 55.7%        | 55.7%          |
| St Charles  | Glenfield Memory Care   | 118 Ohmes Road              | Cottleville      | 63376 | 24      | 24             | 0   | 24    | 90.0%        | 96.0%        | 96.8%        | 98.5%        | 89.7%        | 56.7%        | 83.5%          |
| Iron        | Goggin Boarding Home, LLC   | 620 County Road 40          | Caledonia        | 63631 | 0       | 0              | 12  | 12    | 87.4%        | 91.3%        | 75.0%        | 75.1%        | 71.0%        | 66.7%        | 77.7%          |
| Greene      | Golden Estate Residential Care  | 1134 West Norton Rd         | Springfield      | 65803 | 0       | 0              | 31  | 31    | 74.5%        | 74.2%        | 67.7%        | 71.0%        | 74.2%        | 74.2%        | 72.6%          |
| Saline      | Golden Oaks Assisted Living I, LLC  | 27882 Highway H             | Marshall         | 65340 | 0       | 67             | 0   | 67    | 29.9%        | 1.1%         | 0.3%         | 0.3%         | 0.5%         | 0.4%         | 5.4%           |
| Dade        | Good Shepherd Residential Care Facility   | 200 West 12Th               | Lockwood         | 65682 | 0       | 0              | 20  | 20    | 80.3%        | 77.4%        | 79.2%        | 85.0%        | 84.1%        | 84.6%        | 81.7%          |
| Newton      | Gran Villas Neosho  | 420 Lyon Dr                 | Neosho           | 64850 | 0       | 0              | 30  | 30    | 70.0%        | 68.2%        | 58.2%        | 52.9%        | 63.3%        | 62.7%        | 62.5%          |
| Clay        | Grand Royale, The   | 2900 NE Kendallwood Parkway | Gladstone        | 64119 | 52      | 25             | 0   | 25    | 87.3%        | 83.8%        | 94.7%        | 88.8%        | 86.1%        | 100.0%       | 90.0%          |
| St Louis    | Grande at Creve Coeur, The  | 450 N. Lindbergh Blvd.      | Creve Coeur      | 63141 | 0       | 58             | 0   | 58    | 66.6%        | 52.0%        | 60.3%        | 62.1%        | 56.9%        | 58.6%        | 59.4%          |
| St Louis    | Grande at Laumeier Park, The  | 12470 Rott Road             | Sunset Hills     | 63127 | 0       | 98             | 0   | 98    | 68.2%        | 66.4%        | 67.7%        | 77.5%        | 74.5%        | 67.7%        | 70.3%          |
| Iron        | Granite House RCF, LLC  | 321 South Main St           | Ironton          | 63650 | 0       | 0              | 60  | 60    | 80.9%        | 85.3%        | 86.0%        | 78.2%        | 80.9%        | 79.9%        | 81.8%          |
| St Francois | Green Acres Residential Care Facility, LLC  | 3688 Sand Creek Rd          | Farmington       | 63640 | 0       | 0              | 12  | 12    | 100.0%       | 97.3%        | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 99.5%          |
| Dunklin     | Hampton House Residential Care  | 201 North Decatur           | Malden           | 63863 | 0       | 0              | 22  | 22    |              | 75.8%        | 75.0%        | 77.5%        | 91.4%        | 83.8%        | 80.7%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County      | Facility Name   | Address   | City             | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023<br>%** | 1st Qtr 2024<br>%*** | 2nd Qtr 2024<br>%**** | 3rd Qtr 2024<br>%***** | 4th Qtr 2024<br>%***** | 1st Qtr 2025<br>%***** | Average<br>6 Qtrs |
|-------------|---|---|------------------|-------|---------|----------------|-----|-------|---------------------|----------------------|-----------------------|------------------------|------------------------|------------------------|-------------------|
|             |   |   |                  |       |         | ALF            | RCF | Total |                     |                      |                       |                        |                        |                        |                   |
| St Charles  | Hampton Manor of O'Fallon (CON App 5/24/21)                         | 1191 Sonderen Street  | O'Fallon         | 63376 | 107     | 0              | 0   | 0     |                     |                      |                       |                        |                        |                        | 0.0%              |
| Greene      | Hampton Manor of Republic (CON App. 9/12/22)                        | 37.132303, -93.453678   | Republic         | 65738 | 107     | 0              | 0   | 0     |                     |                      |                       |                        |                        |                        | 0.0%              |
| St Charles  | Hampton Manor of St. Peters (Opened 12/12/24)                       | 268 Jungermann Road   | St. Peters       | 63376 | 0       | 97             | 0   | 97    |                     |                      |                       |                        |                        |                        | 0.0%              |
| St Charles  | Hampton Manor of Wentzville (Opened 10/18/2023)                     | 21 Midland Park Drive   | Wentzville       | 63385 | 0       | 85             | 0   | 85    | 39.4%               | 53.2%                | 57.7%                 | 49.0%                  | 49.2%                  | 49.7%                  |                   |
| Boone       | Harambee House, Inc   | 703 North Eighth St   | Columbia         | 65201 | 0       | 0              | 15  | 15    | 99.6%               | 96.0%                | 90.0%                 | 93.4%                  | 90.9%                  | 97.3%                  | 94.5%             |
| Osage       | Harbor Place-Linn   | 24 Trenshaw Trail   | Linn             | 65051 | 0       | 0              | 24  | 24    | 75.2%               | 96.1%                | 2.4%                  | 93.8%                  | 6.8%                   | 10.7%                  | 47.6%             |
| Johnson     | Harmony Gardens - Assisted Living By Americare                      | 503 Burkarth Rd   | Warrensburg      | 64093 | 0       | 44             | 0   | 44    | 60.1%               | 53.5%                | 47.7%                 | 47.6%                  | 56.4%                  | 58.1%                  | 53.9%             |
| St Louis    | Harmony Homes (CON App 1/4/21)                                      | 200 Plum Avenue; 43 Monima Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd. | Maryland Heights | 63043 | 80      | 0              | 0   | 0     |                     |                      |                       |                        |                        |                        | 0.0%              |
| Marion      | Harold and Louise Assisted Living                                   | 135 Communication Drive   | Hannibal         | 63401 | 0       | 0              | 98  | 98    | 91.6%               | 85.9%                | 91.5%                 | 95.9%                  | 89.7%                  | 83.8%                  | 89.7%             |
| Jackson     | Harris House Residential Care Facility, The                         | 3859 East 59th Terrace  | Kansas City      | 64130 | 0       | 0              | 7   | 7     | 100.0%              | 100.0%               | 100.0%                | 100.0%                 | 100.0%                 | 100.0%                 | 100.0%            |
| St Francois | Harris Residential Care Center, LLC                                 | 401 South Henry   | Farmington       | 63640 | 0       | 0              | 37  | 37    | 86.5%               | 86.4%                | 98.7%                 | 97.8%                  | 90.9%                  | 84.6%                  | 90.8%             |
| Saline      | Hartland Residential Care Center                                    | 23435 Ladder Dr   | Marshall         | 65340 | 0       | 0              | 12  | 12    |                     |                      |                       |                        |                        |                        | 0.0%              |
| Cooper      | Hartmann Village - Assisted Living By Americare                     | 615 Rankin Mill Ln  | Boonville        | 65233 | 0       | 42             | 0   | 42    | 55.0%               | 52.9%                | 49.2%                 | 49.3%                  | 47.5%                  | 50.7%                  |                   |
| Warren      | Harton Senior Living  | 1054 South Hwy 47   | Warrenton        | 63383 | 0       | 0              | 36  | 36    | 50.8%               | 45.0%                | 45.0%                 |                        |                        |                        | 46.9%             |
| St Charles  | Harvester Residential Care  | 35 Lillian Dr   | St Charles       | 63304 | 0       | 0              | 38  | 38    | 85.6%               | 84.9%                | 80.7%                 | 66.8%                  | 80.7%                  | 72.3%                  | 78.5%             |
| Clay        | Harvey's Home for Assisted Living and Memory Care (CON App 7/29/24) | 39.418893 N, -94.564461 W   | Smithville       | 64089 | 17      | 0              | 0   | 0     |                     |                      |                       |                        |                        |                        | 0.0%              |
| Dunklin     | Haven, The  | 614 South By-Pass   | Kennett          | 63857 | 0       | 0              | 64  | 64    | 92.7%               | 93.7%                | 88.5%                 | 87.2%                  | 87.0%                  | 95.1%                  | 90.6%             |
| Buchanan    | Heartland 4 Residential Care Facility (Closed 2/7/25)               | 3919 Messanie St  | St. Joseph       | 64506 | 0       | 0              | 0   | 0     |                     |                      |                       | 80.0%                  | 70.0%                  |                        | 75.0%             |
| Buchanan    | Heartland II Residential Care Facility, INC                         | 117 South 15th St   | St Joseph        | 64501 | 0       | 0              | 52  | 52    | 84.6%               | 86.5%                | 84.6%                 | 80.8%                  | 75.0%                  | 86.5%                  | 82.9%             |
| Buchanan    | Heartland III RCF   | 1606 South 38th St  | St Joseph        | 64507 | 0       | 0              | 18  | 18    | 71.6%               |                      |                       | 63.1%                  | 61.1%                  | 63.4%                  | 64.8%             |
| Buchanan    | Heartland Residential Care Facility, INC (Closed 7/30/2024)         | 1311 Francis St   | St Joseph        | 64501 | 0       | 0              | 0   | 0     | 62.9%               | 48.0%                | 73.0%                 |                        |                        |                        | 61.3%             |
| Cole        | Heisinger Bluffs Senior Living                                      | 1002 West Main St   | Jefferson City   | 65109 | 0       | 111            | 0   | 111   | 48.0%               | 43.5%                | 44.6%                 | 44.0%                  | 43.6%                  | 44.8%                  | 44.7%             |
| Newton      | Henley Place of Neosho, A Senior Residence by Americare             | 1105 Village Rd   | Neosho           | 64850 | 0       | 0              | 50  | 50    | 24.0%               | 22.0%                | 22.0%                 | 21.7%                  | 21.7%                  | 21.5%                  | 22.1%             |
| Bollinger   | Heritage Hills Assisted Living Facility                             | Rural Route 5, Box 68   | Patton           | 63662 | 0       | 24             | 0   | 24    | 90.3%               | 91.7%                | 91.7%                 | 91.7%                  | 90.4%                  | 86.1%                  | 90.2%             |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                     | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|--|-----------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                             |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Ste Genevieve | Hidden Acres Assisted Living                                 | 19235 State Route EE        | Ste Genevieve  | 63670 | 0       | 18             | 0   | 18    | 97.0%        | 96.7%        | 92.6%        | 92.0%        | 96.4%        | 94.4%        | 94.8%          |
| Ste Genevieve | Hidden Acres Assisted Living II, LLC                         | 19235 State Route EE        | Ste Genevieve  | 63670 | 0       | 18             | 0   | 18    | 88.8%        | 94.9%        | 87.7%        | 90.3%        | 98.7%        | 94.9%        | 92.5%          |
| Jackson       | Hidden Lake Care Center (Closed 4/11/2)                      | 11400 Hidden Lake Dr        | Raytown        | 64133 | 0       | 0              | 0   | 0     | 63.3%        | 67.4%        |              |              |              |              | 65.3%          |
| Adair         | Highland Crest - Assisted Living By Americare                | 2204 South Halliburton St   | Kirksville     | 63501 | 0       | 42             | 0   | 42    | 48.6%        | 48.5%        | 49.3%        | 39.2%        | 39.4%        | 40.7%        | 44.2%          |
| Caldwell      | Hill Crest Manor   | 801 South Colby             | Hamilton       | 64644 | 0       | 0              | 24  | 24    | 12.4%        | 13.9%        | 19.3%        | 18.7%        | 15.9%        | 18.8%        | 16.5%          |
| Boone         | Hillcrest Residential Care, Inc (Closed 7/12/24)             | 9415 North Brown Station Rd | Columbia       | 65202 | 0       | 0              | 0   | 0     | 65.1%        | 69.0%        | 69.5%        |              |              |              | 67.8%          |
| Washington    | Hillside Living Center                                       | 10160 Restoration Circle    | Mineral Point  | 63660 | 0       | 60             | 0   | 60    | 91.7%        | 91.3%        | 91.6%        | 92.4%        | 90.8%        | 90.4%        | 91.3%          |
| Shannon       | Hilltop Haven Residential Care Facility                      | 18941 CR 305A               | Eminence       | 65466 | 0       | 0              | 20  | 20    | 90.0%        | 95.0%        | 90.0%        | 85.0%        | 85.0%        | 85.0%        | 88.3%          |
| Perry         | Holiday Residential Care                                     | 1019 Old St Mary's Rd       | Perryville     | 63775 | 0       | 0              | 20  | 20    | 63.3%        | 67.4%        | 78.4%        | 83.4%        | 76.7%        | 73.3%        | 73.7%          |
| St Louis City | Holly Hills Retirement Home                                  | 6421 Minnesota              | St Louis       | 63111 | 0       | 0              | 15  | 15    | 87.2%        | 83.2%        | 79.9%        | 84.2%        | 81.3%        | 82.8%        | 83.1%          |
| Franklin      | Homestead at Hickory View Retirement Community, The          | 1481 Marbach Drive          | Washington     | 63090 | 0       | 36             | 0   | 36    | 66.7%        |              |              | 77.5%        |              | 79.0%        | 74.3%          |
| Christian     | Hopedale Cottage Assisted Living, The                        | 1314 W School Street        | Ozark          | 65721 | 0       | 14             | 0   | 14    | 75.9%        | 67.0%        | 84.8%        | 63.4%        | 57.3%        | 44.4%        | 65.5%          |
| Jackson       | House of Care Center   | 3744 Benton Blvd            | Kansas City    | 64128 | 0       | 0              | 8   | 8     | 86.1%        | 87.5%        | 87.1%        | 97.8%        | 86.1%        | 89.4%        | 89.0%          |
| Lawrence      | Hudson House   | 1700-B South Hudson Ave     | Aurora         | 65605 | 0       | 0              | 41  | 41    | 61.3%        | 61.6%        | 70.2%        | 75.6%        | 90.3%        | 27.5%        | 64.5%          |
| Perry         | Independence Court   | 800 South Kingshighway      | Perryville     | 63775 | 0       | 0              | 75  | 75    | 44.0%        | 46.4%        | 46.2%        | 46.4%        | 47.2%        | 45.2%        | 45.9%          |
| Bollinger     | J & J Residential Care Facility II                           | 104 Wesbecher               | Marble Hill    | 63764 | 0       | 0              | 12  | 12    |              |              | 75.0%        |              |              |              | 75.0%          |
| Jackson       | Jackson Creek Memory Care (CON App. 12/23/24)                | 19400 E 40th St Court S     | Independence   | 64057 | 35      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Jackson       | Jackson Creek Post Acute                                     | 3980 S Jackson Dr           | Independence   | 64057 | 0       | 62             | 0   | 62    | 50.8%        | 44.4%        | 43.9%        | 50.2%        | 52.4%        | 61.8%        | 50.5%          |
| Greene        | Jacobs Care Center, LLC                                      | 932 West State              | Springfield    | 65806 | 0       | 0              | 12  | 12    | 79.0%        | 75.0%        | 57.9%        | 91.7%        | 100.0%       | 91.7%        | 82.5%          |
| St Louis      | Jane Howell Stupp Apartments                                 | 2443 Prouhet Ave            | Overland       | 63114 | 0       | 0              | 30  | 30    | 50.0%        | 49.5%        | 50.0%        | 50.0%        | 50.0%        | 50.0%        | 49.9%          |
| Cole          | Jefferson City-Assisted Living by Americare (CON App 3/1/21) | 38.568673,-92.261747        | Jefferson City | 65109 | 40      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Henry         | Jefferson Gardens - Assisted Living By Americare             | 509 West Rogers             | Clinton        | 64735 | 0       | 42             | 0   | 42    | 66.5%        | 56.0%        |              | 59.7%        | 59.1%        | 56.6%        | 59.6%          |
| Vernon        | Joe Clark Residential Care Home                              | 1495 East Ashland St        | Nevada         | 64772 | 0       | 34             | 0   | 34    | 53.9%        | 54.9%        | 54.8%        | 53.9%        | 60.8%        | 56.8%        | 55.8%          |
| Jackson       | Jolet Home   | 3920 Forest                 | Kansas City    | 64110 | 0       | 0              | 17  | 17    | 88.9%        | 88.2%        | 82.4%        | 88.2%        | 94.1%        | 94.1%        | 89.3%          |
| Monroe        | Jones' Wildwood Care Center                                  | 12806 Hwy 151               | Madison        | 65263 | 0       | 0              | 32  | 32    | 93.8%        | 96.6%        | 93.8%        | 93.8%        | 93.8%        | 90.6%        | 93.7%          |
| Henry         | Joy Adult Care Center  | 614 South Main              | Clinton        | 64735 | 0       | 0              | 42  | 42    | 81.0%        | 84.1%        | 88.1%        | 84.8%        | 81.8%        | 77.8%        | 82.9%          |
| Greene        | Joy Assisted Living For Seniors                              | 2030 W Mount Vernon St      | Springfield    | 65802 | 0       | 74             | 0   | 74    | 72.5%        | 76.6%        | 73.9%        | 76.1%        | 76.6%        | 72.0%        | 74.6%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name   | Address                  | City            | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|---|--------------------------|-----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |                          |                 |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Morgan        | Kidwell Home  | 1101 West Clay Rd        | Versailles      | 65084 | 0       | 0              | 44  | 44    | 34.9%        | 33.9%        | 28.2%        | 20.5%        | 26.3%        | 22.7%        | 27.7%          |
| Audrain       | King's Daughters Home, The                              | 620 West Boulevard St    | Mexico          | 65265 | 0       | 0              | 12  | 12    | 98.6%        | 94.3%        | 90.2%        | 89.5%        | 95.0%        | 100.0%       | 94.5%          |
| Callaway      | Kingdom Care Senior Living LLC                          | 811 Center St            | Fulton          | 65251 | 0       | 41             | 0   | 41    | 27.3%        | 44.1%        | 44.6%        | 43.2%        | 49.9%        | 43.8%        | 42.1%          |
| St Louis      | Kingsland Walk Senior Living                            | 868 Kingsland Ave        | University City | 63130 | 0       | 70             | 0   | 70    | 62.2%        | 60.4%        | 65.1%        | 62.6%        | 66.3%        | 75.5%        | 65.3%          |
| Jackson       | Kingswood   | 10000 Wornall Rd         | Kansas City     | 64114 | 0       | 67             | 0   | 67    | 74.6%        | 75.4%        |              | 75.2%        | 74.6%        | 77.1%        | 75.3%          |
| Scott         | La Bonne Maison - Assisted Living By Americare          | 226 Plaza Dr             | Sikeston        | 63801 | 0       | 36             | 0   | 36    | 71.6%        | 64.4%        | 70.3%        | 96.8%        | 98.0%        | 96.2%        | 82.8%          |
| St Louis      | Laclede Commons   | 727 S Laclede Station Rd | St Louis        | 63119 | 0       | 242            | 0   | 242   | 48.2%        | 49.1%        | 47.7%        | 48.5%        | 46.0%        | 47.3%        | 47.8%          |
| Boone         | Lake George Assisted Living (Beds CON Approved 7/29/24) | 5000 E Richland Rd       | Columbia        | 65201 | 10      | 10             | 0   | 10    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%         |
| Camden        | Lake Parke Senior Living                                | 145 4th Street           | Camdenton       | 65020 | 0       | 96             | 0   | 96    | 65.4%        | 63.9%        |              | 58.0%        | 80.3%        |              | 67.6%          |
| St Charles    | Lake St Charles Assisted Living Apartments              | 45 Honey Locust Ln       | St Charles      | 63303 | 0       | 50             | 0   | 50    | 47.8%        | 52.0%        | 52.0%        |              | 51.4%        | 52.6%        | 51.1%          |
| Polk          | Lakeshores Residential Care Facility                    | 102 South Bolivar Rd     | Humansville     | 65674 | 0       | 0              | 30  | 30    | 100.0%       | 99.3%        | 94.5%        | 97.6%        | 94.4%        | 100.0%       | 97.6%          |
| Taney         | Lakeside Mountain Manor                                 | 238 Harmony Heights      | Forsyth         | 65653 | 0       | 0              | 40  | 40    | 63.3%        | 62.4%        | 72.5%        | 70.8%        | 75.0%        | 72.0%        | 69.3%          |
| Benton        | Lakeside Suites   | 205 Timberline Dr        | Lincoln         | 65338 | 0       | 14             | 0   | 14    | 85.2%        | 71.8%        | 67.0%        | 74.5%        | 77.6%        | 76.3%        | 75.4%          |
| Cooper        | Lakeview Health Care & Rehabilitation Center            | 1450 Ashley Rd           | Boonville       | 65233 | 0       | 0              | 17  | 17    | 49.4%        | 46.5%        | 40.5%        | 41.7%        | 37.0%        | 47.1%        | 43.6%          |
| Greene        | Lakewood - Assisted Living By Americare                 | 4685 Robberson Ave       | Springfield     | 65810 | 0       | 67             | 0   | 67    | 88.9%        | 92.2%        | 95.1%        | 91.1%        | 86.4%        | 93.6%        | 91.2%          |
| Howell        | Lamplight Village                                       | 309 Locust St            | West Plains     | 65775 | 0       | 0              | 32  | 32    | 95.8%        | 96.0%        | 96.9%        | 96.9%        | 94.7%        | 87.2%        | 94.5%          |
| St Charles    | Landing of O'Fallon, The                                | 1000 Landing Circle      | St. Charles     | 63304 | 0       | 142            | 0   | 142   | 77.0%        | 72.5%        | 77.2%        | 85.0%        | 85.5%        | 82.0%        | 79.8%          |
| Texas         | Landmark Villa ALF                                      | 1101 Ozark Ave           | Cabool          | 65689 | 0       | 44             | 0   | 44    | 83.7%        | 82.6%        | 80.5%        | 81.5%        | 82.8%        | 81.8%        | 82.1%          |
| Morgan        | Laurie Knolls   | 610 Highway O            | Laurie          | 65038 | 0       | 0              | 66  | 66    | 13.4%        | 15.3%        | 14.5%        | 14.0%        | 15.2%        | 15.1%        | 14.5%          |
| Lawrence      | Lawrence County Residential Care Center                 | 915 Carl Allen St        | Mt Vernon       | 65712 | 0       | 0              | 30  | 30    | 63.0%        | 64.8%        | 65.2%        | 64.1%        | 62.4%        | 63.6%        | 63.8%          |
| Laclede       | Lebanon South Nursing & Rehab                           | 514 West Fremont Rd      | Lebanon         | 65536 | 0       | 0              | 68  | 68    | 20.0%        | 22.3%        | 24.5%        | 25.8%        | 24.8%        | 24.5%        | 23.6%          |
| Miller        | Lee House Of Senior Living, LLC                         | 105 North Mill St        | Eldon           | 65026 | 0       | 0              | 53  | 53    | 49.1%        | 45.3%        | 45.3%        | 49.1%        | 45.3%        | 43.4%        | 46.2%          |
| St Louis City | Legacy Healthcare Center LLC                            | 3715 Jamieson Ave        | St Louis        | 63109 | 0       | 0              | 111 | 111   | 80.7%        | 84.4%        | 77.8%        | 81.3%        | 83.8%        | 81.0%        | 81.5%          |
| Barry         | Leisure Living  | 305 5th St               | Monett          | 65708 | 0       | 0              | 20  | 20    |              | 94.5%        | 95.0%        | 91.8%        | 93.0%        | 97.6%        | 94.3%          |
| Boone         | Lenoir Manor  | 3850 Cartwright Lane     | Columbia        | 65201 | 0       | 92             | 0   | 92    | 43.7%        | 70.8%        | 70.7%        | 71.2%        | 70.1%        | 70.0%        | 66.0%          |
| Platte        | Leona House   | 5000 NW Old Trail Rd     | Kansas City     | 64151 | 0       | 7              | 0   | 7     | 91.1%        | 99.5%        | 93.7%        | 91.5%        | 85.1%        | 78.7%        | 89.9%          |
| Marion        | Levering Regional Health Care Center                    | 1734 Market St           | Hannibal        | 63401 | 179     | 0              | 35  | 35    | 99.6%        | 98.9%        | 91.6%        | 82.4%        | 51.9%        | 50.1%        | 79.1%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name  | Address                       | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|--|-------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                               |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Texas          | Licking Residential Care                               | 225 West Highway 32           | Licking        | 65542 | 0       | 0              | 34  | 34    | 21.7%        | 50.0%        | 44.1%        | 50.9%        | 55.3%        | 54.9%        | 46.1%          |
| Christian      | Life Enhancement Village of the Ozarks, INC            | 732 South Gregg Rd            | Nixa           | 65714 | 0       | 0              | 44  | 44    |              |              |              |              |              |              | 0.0%           |
| Clay           | Linden Woods Village                                   | 2901 NE 72nd Street           | Gladstone      | 64119 | 0       | 40             | 0   | 40    | 81.0%        | 81.4%        | 78.9%        | 84.8%        | 84.8%        | 83.2%        | 82.3%          |
| Buchanan       | Living Community of St Joseph                          | 1202 Heartland Rd             | St Joseph      | 64506 | 0       | 35             | 0   | 35    | 66.0%        | 52.1%        | 57.6%        | 82.3%        | 95.5%        | 95.1%        | 74.7%          |
| St Louis City  | Living Life Long Residential Care, LLC                 | 5076 Waterman                 | St Louis       | 63108 | 0       | 0              | 20  | 20    | 88.4%        | 95.0%        | 90.0%        | 85.0%        | 85.0%        | 85.0%        | 88.0%          |
| Macon          | Loch Haven   | 701 Sunset Hills Dr           | Macon          | 63552 | 0       | 0              | 26  | 26    | 88.5%        | 83.9%        | 78.4%        | 83.1%        | 84.3%        | 78.5%        | 82.8%          |
| Jackson        | Lodge Residential Care Facility, The                   | 3860 East 60th St             | Kansas City    | 64130 | 0       | 0              | 8   | 8     | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 95.8%        | 99.3%          |
| Howard         | Lodge, The   | 542 State Road DD             | Fayette        | 65248 | 0       | 60             | 0   | 60    | 96.6%        | 97.7%        | 93.5%        | 94.0%        | 91.7%        | 90.7%        | 94.0%          |
| Greene         | Lodges, The  | 2401 W Grand St               | Springfield    | 65802 | 0       | 0              | 99  | 99    | 72.0%        | 68.1%        | 72.0%        | 72.6%        | 69.2%        | 73.7%        | 71.2%          |
| Pettis         | Loving Arms Memory Care and Assisted Living            | 1300 East 24Th St             | Sedalia        | 65301 | 0       | 20             | 0   | 20    | 87.9%        | 86.8%        | 86.0%        | 89.9%        | 75.0%        | 85.0%        | 85.1%          |
| St Louis       | Lumiere of Chesterfield, The (Opened 10/16/2024)       | 16255 Chesterfield Parkway We | Chesterfield   | 63017 | 0       | 51             | 0   | 51    |              |              |              |              |              | 38.9%        | 38.8%          |
| Lafayette      | Lutheran Good Shepherd Home                            | 202 S West St                 | Concordia      | 64020 | 0       | 53             | 0   | 53    | 50.8%        | 50.9%        | 54.3%        | 50.0%        | 53.1%        | 45.5%        | 50.7%          |
| Cape Girardeau | Lutheran Home Assisted Living                          | 2825 Bloomfield Rd            | Cape Girardeau | 63703 | 0       | 115            | 0   | 115   | 39.5%        | 37.5%        | 39.8%        | 40.0%        | 38.0%        | 41.2%        | 39.3%          |
| St Charles     | Lutheran Senior Services at Breeze Park                | 600 Breeze Park Dr            | St Charles     | 63304 | 0       | 79             | 0   | 79    | 89.8%        | 91.0%        | 89.6%        | 90.0%        | 84.5%        | 82.7%        | 87.9%          |
| St Louis       | Lutheran Senior Services at Meramec Bluffs             | 50 Meramec Trail Dr           | Ballwin        | 63021 | 0       | 110            | 0   | 110   | 71.4%        | 76.2%        | 79.6%        | 82.9%        | 89.9%        | 77.8%        | 79.6%          |
| Jackson        | Luxe Life Senior Living                                | 111 Mock Ave                  | Blue Springs   | 64014 | 0       | 0              | 57  | 57    | 58.4%        | 67.1%        | 63.7%        | 58.6%        | 60.5%        | 61.9%        | 61.6%          |
| Saline         | LYBL (Opened 3/21/24)                                  | 1325 S. Highland Court        | Marshall       | 65340 | 0       | 0              | 11  | 11    |              |              | 90.9%        |              | 85.0%        | 92.3%        | 89.3%          |
| Pike           | Lynn's Heritage House, Inc                             | 800 Kelly Ln                  | Louisiana      | 63353 | 0       | 44             | 0   | 44    | 65.0%        | 56.0%        | 59.9%        | 53.8%        | 50.6%        | 55.6%        | 56.8%          |
| Jackson        | Madison Senior Living, The                             | 14001 Madison Avenue          | Kansas City    | 64145 | 0       | 66             | 0   | 66    | 81.5%        | 85.2%        | 78.6%        | 76.4%        | 77.6%        | 83.1%        | 80.3%          |
| Jefferson      | Magnolia House   | 204 Grand Ave                 | Festus         | 63028 | 0       | 0              | 12  | 12    | 100.0%       | 98.3%        | 100.0%       | 100.0%       | 100.0%       | 98.2%        | 99.4%          |
| Boone          | Majestic Residences at Old Hawthorne (CON App 5/24/21) | 38.929970,-92.255040          | Columbia       | 65201 | 36      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Cape Girardeau | Maple Crest Manor                                      | 430 North Frederick St        | Cape Girardeau | 63701 | 0       | 0              | 48  | 48    | 57.0%        | 55.6%        | 52.7%        | 56.3%        | 51.4%        | 49.3%        | 53.7%          |
| St Francois    | Maple Ridge Residential Care Center, LLC               | 1034 Doris Dr                 | Farmington     | 63640 | 0       | 0              | 20  | 20    | 99.8%        | 100.0%       | 96.4%        | 98.5%        | 99.3%        | 97.6%        | 98.5%          |
| Barton         | Maple Senior Living LLC                                | 3 Southwest First Ln          | Lamar          | 64759 | 0       | 0              | 56  | 56    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 99.4%        | 97.7%        | 99.5%          |
| Jasper         | Maple Tree Terrace - Assisted Living By Americare      | 2510 Clinton St               | Carthage       | 64836 | 0       | 50             | 0   | 50    | 25.3%        | 28.6%        | 28.9%        | 37.2%        | 38.1%        | 40.0%        | 33.0%          |
| St Francois    | Maplebrook - Assisted Living By America                | 520 Maple Valley Lane         | Farmington     | 63640 | 0       | 61             | 0   | 61    | 75.0%        | 77.3%        | 76.3%        | 74.2%        | 69.9%        | 68.9%        | 73.6%          |
| Cole           | Maplewood, Inc   | 1827 Crader Dr                | Jefferson City | 65109 | 0       | 37             | 0   | 37    | 95.5%        | 94.9%        | 97.1%        | 99.1%        | 95.1%        | 96.5%        | 96.3%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name                                   | Address                   | City             | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|---|---------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                           |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Greene         | Maranatha Village, Inc                          | 233 East Norton Rd        | Springfield      | 65803 | 0       | 0              | 29  | 29    | 91.7%        | 88.5%        | 92.8%        | 84.5%        | 82.9%        | 88.4%        | 88.1%          |
| Ste Genevieve  | Marian Cliff Residential Care Center, LLC       | 381 Elm St                | St Mary          | 63673 | 0       | 0              | 66  | 66    | 88.9%        | 84.4%        | 83.5%        | 84.7%        | 84.7%        | 92.7%        | 86.4%          |
| Randolph       | Mark Twain Assisted Living                      | 901 Union Ave             | Moberly          | 65270 | 0       | 42             | 0   | 42    | 71.6%        | 66.9%        | 68.5%        | 73.1%        | 73.4%        | 82.1%        | 72.5%          |
| Webster        | Marshfield Place                                | 820 South White Oak St    | Marshfield       | 65706 | 0       | 0              | 40  | 40    | 82.5%        | 87.2%        | 90.3%        | 92.5%        | 90.0%        | 89.8%        | 88.7%          |
| St Louis       | Marymount Manor                                 | 313 Augustine Rd          | Eureka           | 63025 | 0       | 0              | 100 | 100   | 19.0%        | 18.8%        | 17.8%        | 19.6%        | 17.6%        | 17.9%        | 18.4%          |
| Nodaway        | Maryville Chateau                               | 1101 East 5Th St          | Maryville        | 64468 | 0       | 0              | 20  | 20    | 58.4%        | 41.4%        | 37.9%        | 44.9%        | 48.3%        | 60.6%        | 48.5%          |
| St Louis       | Mason Pointe Care Center                        | 13190 South Outer 40 Road | Chesterfield     | 63017 | 0       | 86             | 0   | 86    | 76.1%        | 71.1%        | 75.0%        | 73.7%        | 83.9%        | 83.9%        | 77.2%          |
| St Louis       | Mattis Pointe-Assisted Living by America        | 4962 Mattis Road          | St. Louis        | 63128 | 0       | 120            | 0   | 120   | 54.8%        | 55.9%        | 56.1%        | 54.9%        | 55.1%        | 55.6%        | 55.3%          |
| Jackson        | Maywood Manor                                   | 1041 West Truman Rd       | Independence     | 64050 | 0       | 0              | 24  | 24    | 72.9%        | 63.6%        | 72.6%        | 79.8%        | 79.3%        | 78.7%        | 74.4%          |
| Clay           | McCrite Plaza at Briarcliff Assisted Living     | 1201 N W Tullison Rd      | Kansas City      | 64116 | 0       | 164            | 0   | 164   | 49.7%        | 49.3%        | 52.6%        | 53.7%        | 57.3%        | 56.1%        | 53.1%          |
| Buchanan       | McDonald Boarding Home                          | 438 North 17th St         | St Joseph        | 64501 | 0       | 0              | 8   | 8     | 100.0%       | 87.5%        | 79.8%        | 87.5%        | 77.7%        | 87.5%        | 86.6%          |
| St Louis       | McKnight Place Assisted Living and Memory Care  | Three McKnight Place      | St Louis         | 63124 | 0       | 120            | 0   | 120   | 66.6%        | 67.7%        | 69.0%        | 97.5%        | 71.7%        | 74.6%        | 74.5%          |
| Randolph       | Meadow Ridge Senior Living                      | 521 Meadow Ridge Ln       | Moberly          | 65270 | 0       | 57             | 0   | 57    | 46.6%        | 47.1%        | 46.8%        | 56.1%        | 66.7%        | 68.2%        | 55.2%          |
| Iron           | Meadowbrook Residential Care, Inc               | 806 West Mulberry         | Pilot Knob       | 63663 | 0       | 36             | 0   | 36    | 88.9%        | 0.9%         | 86.1%        | 91.7%        | 91.9%        | 91.5%        | 75.2%          |
| Jefferson      | Meadowview Memory Care                          | 555 Woodland Villas Lane  | Arnold           | 63010 | 0       | 24             | 0   | 24    | 83.2%        | 82.4%        | 77.3%        | 80.5%        | 81.2%        | 84.6%        | 81.5%          |
| Cole           | Melody House                                    | 3031 South Ten Mile Dr    | Jefferson City   | 65109 | 0       | 0              | 15  | 15    | 98.3%        | 99.2%        | 99.1%        | 99.3%        | 95.9%        | 98.8%        | 98.4%          |
| Lafayette      | Meyer Care Center                               | 1201 West 19Th St         | Higginsville     | 64037 | 0       | 39             | 0   | 39    | 86.0%        | 72.1%        | 66.8%        | 88.8%        | 63.1%        | 63.3%        | 73.4%          |
| St Louis       | MH-Brookview, LLC (CON Approved 6/1/09)         | 2963 Doddridge Ave        | Maryland Heights | 63043 | 44      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Boone          | Mill Creek Village-Assisted Living by Americare | 1990 W Southhampton Drive | Columbia         | 65203 | 0       | 59             | 0   | 59    | 91.9%        | 97.2%        | 77.7%        | 82.4%        | 97.7%        | 87.6%        | 89.0%          |
| Monroe         | Miller Resident Care, Inc                       | 210 Rock Rd               | Paris            | 65275 | 0       | 0              | 40  | 40    | 47.5%        | 44.2%        | 40.8%        | 47.5%        | 57.7%        | 39.6%        | 46.2%          |
| Stoddard       | Mingo Residential Care Facility                 | 24080 State Hwy 51        | Puxico           | 63960 | 0       | 0              | 36  | 36    | 95.8%        | 91.6%        | 91.0%        | 84.5%        | 94.2%        | 92.1%        | 91.5%          |
| Greene         | Mission Ridge (Opened 1/17/24)                  | 4349 South Kansas Avenue  | Springfield      | 65810 | 0       | 60             | 0   | 60    |              |              | 18.4%        | 42.4%        | 64.9%        | 81.6%        | 51.7%          |
| Clay           | Mockingbird Manor Residential Care              | 227 W Franklin            | Liberty          | 64068 | 0       | 0              | 16  | 16    | 97.8%        | 90.3%        |              | 93.8%        | 93.8%        | 100.0%       | 95.1%          |
| Cape Girardeau | Monticello House                                | 1115 K Land Dr            | Jackson          | 63755 | 0       | 0              | 32  | 32    | 0.0%         | 0.1%         | 0.1%         | 10.0%        | 19.7%        | 22.8%        | 8.7%           |
| Johnson        | Mooreview Residential                           | 130 West Culton           | Warrensburg      | 64093 | 0       | 0              | 20  | 20    | 80.0%        | 80.0%        | 81.0%        | 76.1%        | 75.0%        | 75.0%        | 77.8%          |
| Livingston     | Morningside Center Assisted Living Apartments   | 1702 Morningside Dr       | Chillicothe      | 64601 | 0       | 31             | 0   | 31    | 84.7%        | 84.1%        | 84.1%        | 73.1%        | 76.4%        | 73.5%        | 79.3%          |
| St Louis       | Mother Of Perpetual Help Residence, Inc         | 7609 Watson Rd            | St Louis         | 63119 | 0       | 160            | 0   | 160   | 76.8%        | 74.4%        | 73.9%        | 72.3%        | 73.7%        | 75.3%        | 74.3%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name                                      | Address                       | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|--|-------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                               |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis City  | Ms B's Blessings (Closed 1/1/2024)                 | 4739 Cote Brillante Ave       | St Louis       | 63113 | 0       | 0              | 0   | 0     | 16.7%        |              |              |              |              |              | 16.6%          |
| Jackson        | My Blessed Home                                    | 305 E 63rd St                 | Kansas City    | 64113 | 0       | 0              | 11  | 11    | 73.5%        | 20.6%        | 22.2%        | 21.9%        | 21.9%        | 98.9%        | 43.0%          |
| Jefferson      | My Place Residential Care, L.C.                    | 23 North Sixth St             | Festus         | 63028 | 0       | 44             | 0   | 44    | 99.1%        | 100.0%       | 99.5%        | 97.5%        | 100.0%       | 99.9%        | 99.3%          |
| Jefferson      | My Place Too, Inc                                  | 1107 Clarke St                | Desoto         | 63020 | 0       | 0              | 50  | 50    | 99.7%        | 95.6%        | 95.3%        | 96.0%        | 96.6%        | 96.0%        | 96.5%          |
| St Louis       | Nazareth Living Center                             | #2 Nazareth Lane              | St Louis       | 63129 | 0       | 114            | 0   | 114   | 91.4%        | 90.6%        | 92.9%        | 93.0%        | 89.9%        |              | 91.5%          |
| St Charles     | Neurological Transitional Center (CON App. 5/1/23) | 10 S. Woodlawn Ave.           | O'Fallon       | 63366 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Franklin       | New Haven Care Center                              | 9503 Highway 100              | New Haven      | 63068 | 0       | 16             | 0   | 16    | 25.0%        | 25.0%        | 24.0%        | 25.0%        | 19.4%        | 20.9%        | 23.2%          |
| Butler         | New Hope Assisted Living, LLC                      | 328 North New Hope Dr.        | Poplar Bluff   | 63901 | 15      | 15             | 0   | 15    | 66.7%        | 92.7%        | 99.9%        | 100.0%       | 100.0%       | 99.9%        | 93.1%          |
| St Francois    | New Horizons RCF II                                | 5858 Busiek Rd                | Farmington     | 63640 | 0       | 15             | 0   | 15    | 100.0%       | 98.5%        | 94.6%        | 97.2%        | 97.8%        | 99.0%        | 97.8%          |
| St Charles     | New Perspective - Weldon Spring (Open 10/3/24)     | 400 Siedentop Rd.             | Weldon Spring  | 63304 | 0       | 170            | 0   | 170   |              |              |              |              |              | 0.3%         | 0.3%           |
| Cape Girardeau | Newbridge Retirement Community (Opened 8/16/23)    | 1205 S. Mount Auburn Rd       | Cape Girardeau | 63703 | 0       | 94             | 0   | 94    | 38.3%        | 46.3%        | 68.1%        | 76.0%        | 77.8%        | 93.0%        | 66.5%          |
| St Louis City  | Newstead Place                                     | 19 North Newstead             | St Louis       | 63108 | 0       | 0              | 20  | 20    | 24.8%        | 74.2%        | 25.0%        | 25.0%        | 24.8%        | 75.0%        | 41.3%          |
| St Charles     | NHC Place, St. Peters Memory Care                  | 5300 Executive Center Parkway | St Peters      | 63376 | 0       | 60             | 0   | 60    | 58.2%        | 55.9%        | 52.6%        | 53.8%        | 64.5%        | 60.0%        | 57.4%          |
| Clay           | Norterre   | 2555 Norterre Circle          | Liberty        | 64068 | 0       | 60             | 0   | 60    | 89.0%        | 89.9%        | 86.3%        | 82.3%        | 84.6%        | 87.0%        | 86.5%          |
| Christian      | Northpark Village - Assisted Living By Americare   | 4449 North Highway Nn         | Ozark          | 65721 | 0       | 52             | 0   | 52    | 39.5%        | 41.0%        | 40.4%        | 40.4%        | 51.0%        | 47.7%        | 43.3%          |
| Laclede        | Northridge Place - Assisted Living By Americare    | 1500 Lynn St                  | Lebanon        | 65536 | 0       | 50             | 0   | 50    | 42.9%        | 48.0%        | 24.4%        | 57.8%        | 36.0%        | 42.0%        | 41.8%          |
| Platte         | NWKC Senior Community, LLC (CON App. 9/12/22)      | 39.24652, -94.60744           | Kansas City    | 64154 | 79      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Jasper         | Oak Pointe of Carthage                             | 300 W Airport Drive           | Carthage       | 64836 | 0       | 55             | 0   | 55    | 75.8%        | 75.1%        | 76.1%        | 71.7%        | 71.0%        | 68.9%        | 73.1%          |
| Clay           | Oak Pointe of Kearney                              | 200 Meadowbrook Drive         | Kearney        | 64060 | 0       | 55             | 0   | 55    | 84.9%        | 74.4%        | 69.5%        | 78.9%        | 85.1%        | 89.7%        | 80.4%          |
| Nodaway        | Oak Pointe of Maryville                            | 817 South Country Club Drive  | Maryville      | 64468 | 0       | 55             | 0   | 55    |              |              |              | 66.0%        | 66.4%        | 67.3%        | 66.5%          |
| Lawrence       | Oak Pointe of Monett                               | 1011 Old Airport Road         | Monett         | 65708 | 0       | 55             | 0   | 55    | 76.1%        | 69.7%        | 72.7%        | 68.9%        | 67.8%        | 62.7%        | 69.6%          |
| Newton         | Oak Pointe of Neosho                               | 2601 Oak Ridge Extension      | Neosho         | 64850 | 0       | 55             | 0   | 55    | 89.1%        | 79.5%        | 72.6%        | 79.2%        | 78.8%        | 69.0%        | 78.0%          |
| Phelps         | Oak Pointe of Rolla                                | 1000 East Lions Club Drive    | Rolla          | 65401 | 0       | 65             | 0   | 65    | 82.0%        | 82.9%        | 79.4%        | 75.2%        | 76.0%        | 70.1%        | 77.6%          |
| Warren         | Oak Pointe of Warrenton                            | 700 Forrest Avenue            | Warrenton      | 63383 | 0       | 71             | 0   | 71    | 97.2%        | 96.0%        | 88.2%        | 96.4%        | 87.3%        | 88.4%        | 92.2%          |
| Franklin       | Oak Pointe of Washington                           | 1650 High Street              | Washington     | 63090 | 0       | 65             | 0   | 65    | 69.7%        | 81.0%        | 76.1%        | 69.8%        | 71.8%        | 82.3%        | 75.0%          |
| Ray            | Oak Ridge Assisted Living                          | 403 Crispin Street            | Richmond       | 64085 | 0       | 55             | 0   | 55    | 83.9%        | 86.1%        | 89.2%        | 89.6%        | 88.2%        | 82.1%        | 86.5%          |
| Butler         | Oakdale Care Center                                | 2702 Debbie Lane              | Poplar Bluff   | 63901 | 0       | 0              | 36  | 36    | 94.0%        | 87.0%        | 88.3%        | 88.3%        | 87.0%        | 82.7%        | 87.9%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name   | Address                    | City          | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|---|----------------------------|---------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |                            |               |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Butler        | Oakdale Care Center   | 2702 Debbie Ln             | Poplar Bluff  | 63901 | 0       | 60             | 0   | 60    | 60.5%        | 55.8%        | 55.0%        | 61.8%        | 56.6%        | 49.3%        | 56.5%          |
| Christian     | Oaks Cottage Assisted Living, The   | 5448 N. 2nd Ave            | Ozark         | 65721 | 0       | 12             | 0   | 12    | 84.2%        | 63.1%        | 71.4%        | 45.5%        | 54.2%        | 59.4%        | 62.9%          |
| Jackson       | Oaks, The   | 5550 Noland Rd             | Kansas City   | 64133 | 0       | 0              | 62  | 62    | 65.6%        | 66.3%        | 67.2%        | 66.7%        | 67.7%        | 65.1%        | 66.4%          |
| St Louis City | Oasis Residential Care Facility (20 RCF beds to be replaced at Oasis Residential @ Emerson) | 3508 Prairie Ave           | St Louis      | 63107 | 0       | 0              | 20  | 20    | 95.0%        | 90.0%        | 90.0%        | 90.0%        | 95.0%        | 100.0%       | 93.3%          |
| Worth         | Orilla's Way  | 1209 South High St         | Grant City    | 64456 | 0       | 37             | 0   | 37    | 32.4%        | 32.4%        | 29.0%        | 27.0%        | 27.0%        | 24.3%        | 28.7%          |
| Clay          | Our Lady of Mercy Country Home  | 2160 Mercy Dr              | Liberty       | 64068 | 0       | 44             | 0   | 44    | 97.6%        | 95.8%        | 97.9%        | 94.2%        | 94.8%        | 94.1%        | 95.7%          |
| Butler        | Owen Acres Residential Care Facility  | 614 County Road 466        | Poplar Bluff  | 63901 | 0       | 0              | 20  | 20    | 74.1%        | 74.6%        | 64.6%        | 69.8%        | 65.1%        | 66.9%        | 69.1%          |
| Clay          | Oxford Grand at Shoal Creek   | 8280 N Tullis Ave          | Kansas City   | 64158 | 0       | 98             | 0   | 98    | 74.6%        | 80.2%        | 83.4%        | 83.7%        | 78.1%        | 73.5%        | 78.9%          |
| Madison       | Ozark Manor   | 1013 Highway Z             | Fredericktown | 63645 | 0       | 55             | 0   | 55    | 90.3%        | 86.8%        | 90.9%        | 94.7%        | 89.9%        | 93.9%        | 91.0%          |
| Newton        | Ozark Oaks Residential Care Facility II   | 3405 S Schifferdecker      | Joplin        | 64804 | 0       | 0              | 30  | 30    | 53.2%        | 53.3%        | 53.3%        | 53.3%        | 50.1%        | 52.8%        | 52.6%          |
| Lawrence      | Ozarks Methodist Manor, The   | 205 South College          | Marionville   | 65705 | 0       | 0              | 76  | 76    | 49.9%        | 41.6%        | 43.1%        | 39.7%        | 38.7%        | 34.7%        | 41.3%          |
| Franklin      | Pacific Care Center   | 105 South Sixth St         | Pacific       | 63069 | 0       | 16             | 0   | 16    | 71.3%        | 75.7%        | 77.1%        | 71.2%        | 60.9%        | 62.2%        | 69.7%          |
| Jackson       | Palestine Legacy Residences (CON approved 11/7/16)  | 3640 Benton Boulevard      | Kansas City   | 64128 | 39      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Howell        | Park Place Apartments   | 1211 North Ash St          | Mountain View | 65548 | 0       | 18             | 0   | 18    | 40.7%        | 34.9%        | 38.6%        | 39.6%        | 39.1%        | 44.1%        | 39.4%          |
| St Charles    | Park Place II (License merged w/ Park Place 03/28/2022)                                     | 2000 Boardwalk Place Dr    | O'Fallon      | 63368 | 0       | 124            | 0   | 124   | 64.5%        | 54.8%        | 49.4%        |              |              |              | 56.2%          |
| Pike          | Parkside Manor, LLC   | 300 S Saint Charles Street | Bowling Green | 63334 | 0       | 48             | 0   | 48    | 97.7%        | 93.2%        | 95.5%        | 97.7%        | 95.8%        | 95.8%        | 95.9%          |
| Phelps        | Parkside-Assisted Living by Americare   | 2100 Parkside Ave.         | Rolla         | 65401 | 0       | 28             | 0   | 28    | 67.5%        | 65.9%        | 62.4%        | 63.0%        | 78.6%        | 79.2%        | 69.4%          |
| Jackson       | Parkway Senior Living, The  | 550 NE Napoleon Drive      | Blue Springs  | 64014 | 0       | 72             | 0   | 72    | 92.9%        | 88.3%        | 91.4%        | 92.2%        | 93.6%        | 92.5%        | 91.8%          |
| Ste Genevieve | Parkwood Meadows - Assisted Living By Americare   | 805 Parkwood Dr            | Ste Genevieve | 63670 | 0       | 66             | 0   | 66    | 49.5%        | 47.6%        | 57.5%        | 65.1%        | 63.1%        | 60.8%        | 57.2%          |
| Pettis        | Pettis County Assisted Living, LLC  | 3017 Brooking Park Avenue  | Sedalia       | 65301 | 0       | 139            | 0   | 139   | 89.9%        | 72.9%        | 48.6%        | 62.7%        | 81.0%        | 87.1%        | 73.7%          |
| Dallas        | Pine Lodge Residential Care   | 967 North Maple            | Buffalo       | 65622 | 0       | 0              | 22  | 22    | 94.4%        | 96.0%        | 88.7%        | 83.8%        | 88.6%        | 90.9%        | 90.3%          |
| Jefferson     | Pine Valley at the Woodlands  | 620 Woodland Meadows       | Arnold        | 63010 | 0       | 48             | 0   | 48    | 79.4%        | 77.2%        | 78.0%        | 90.7%        | 83.5%        | 79.0%        | 81.3%          |
| St Francois   | Pine Valley RCF   | 3381 1st St                | Doe Run       | 63637 | 0       | 0              | 12  | 12    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%         |
| Gentry        | Pine View Manor, Inc  | 307 North Pineview St      | Stanberry     | 64489 | 0       | 12             | 0   | 12    | 75.0%        | 71.7%        | 70.1%        | 72.4%        | 89.6%        | 85.6%        | 77.3%          |
| Howell        | Pleasant Valley Manor   | 213 Davis Dr               | West Plains   | 65775 | 0       | 0              | 72  | 72    | 58.7%        | 55.7%        | 58.8%        | 62.8%        | 58.8%        | 55.6%        | 58.4%          |
| Marion        | Pleasant View   | 641 Euclid Ave             | Hannibal      | 63401 | 0       | 41             | 0   | 41    | 88.4%        | 85.4%        | 88.6%        | 79.9%        |              |              | 85.5%          |
| Lawrence      | Popa Good Samaritan Services, LLC   | 16979 Hwy 39               | Verona        | 65769 | 0       | 8              | 0   | 8     | 99.6%        | 100.0%       | 87.5%        | 98.5%        | 100.0%       | 100.0%       | 97.6%          |

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| County        | Facility Name   | Address                       | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|---|-------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |                               |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Butler        | Poplar Bluff II-Assisted Living by Americare (CON App 1/6/20)                 | 36.764722, -90.446111         | Poplar Bluff   | 63901 | 34      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Butler        | Portia's Residential Care   | 307 North Broadway            | Poplar Bluff   | 63901 | 0       | 0              | 20  | 20    | 92.4%        | 90.0%        | 86.2%        | 80.5%        | 67.6%        | 78.4%        | 82.5%          |
| Adair         | Preferred Family Healthcare, Inc  | 900 East Laharpe              | Kirksville     | 63501 | 0       | 0              | 57  | 57    | 66.5%        | 61.6%        | 61.9%        | 62.5%        | 65.5%        | 65.6%        | 63.9%          |
| Pettis        | Primrose of Sedalia   | 3761 West 10th St             | Sedalia        | 65301 | 0       | 90             | 0   | 90    | 63.1%        | 60.7%        | 67.9%        | 67.5%        | 54.3%        | 0.6%         | 52.5%          |
| Cole          | Primrose Retirement Community of Jefferson City                               | 1214 Freedom Blvd.            | Jefferson City | 65109 | 0       | 49             | 0   | 49    | 84.9%        | 88.9%        | 87.5%        | 85.7%        | 98.0%        | 79.6%        | 87.4%          |
| Platte        | Primrose Retirement Community of Kansas City                                  | 8559 North Line Creek Parkway | Kansas City    | 64154 | 0       | 44             | 0   | 44    | 43.2%        | 50.0%        | 72.7%        | 79.5%        | 86.4%        | 95.5%        | 71.1%          |
| Jackson       | Princeton Senior Living The   | 1701 S E Oldham Parkway       | Lee's Summit   | 64081 | 0       | 74             | 0   | 74    | 93.3%        | 87.5%        | 86.8%        | 88.1%        | 91.6%        | 82.8%        | 88.3%          |
| St Louis      | Promenade Senior Living   | 8825 Eager Road               | St. Louis      | 63144 | 0       | 90             | 0   | 90    |              |              |              |              |              |              | 0.0%           |
| Christian     | Promise Care Center, LLC  | 1111 Care Ave                 | Nixa           | 65714 | 0       | 0              | 126 | 126   | 71.4%        | 77.1%        | 86.4%        | 84.5%        | 87.0%        | 86.0%        | 82.0%          |
| St Louis City | Provision of Promise, LLC (Opened 04/24/23)                                   | 4528 North Market St          | St Louis       | 63113 | 0       | 0              | 20  | 20    | 25.0%        |              |              | 25.4%        | 25.0%        | 25.0%        | 25.1%          |
| Greene        | Quality Residential Care  | 2034 West College             | Springfield    | 65806 | 0       | 0              | 42  | 42    | 94.7%        | 88.4%        | 91.8%        | 96.8%        | 95.6%        | 92.2%        | 93.2%          |
| Jackson       | Raintree Village (Opened 1/30/25)   | 1501 SW Arborwalk Blvd        | Lee's Summit   | 64082 | 64      | 42             | 0   | 42    |              |              |              |              |              |              | 0.0%           |
| Greene        | Ravenwood - Assisted Living By Americare                                      | 1950 East Republic Rd         | Springfield    | 65804 | 0       | 66             | 0   | 66    | 54.5%        | 50.3%        | 48.2%        | 55.1%        | 61.1%        | 61.8%        | 55.1%          |
| Randolph      | Ravenwood Terrace - Assisted Living By Americare                              | 1830 Ravenwood                | Moberly        | 65270 | 0       | 55             | 0   | 55    | 69.0%        | 80.6%        | 86.1%        | 83.0%        | 79.1%        | 72.7%        | 78.4%          |
| Morgan        | Redbud Village (CON App. 1/08/2024)   | 626 N Monroe St               | Versailles     | 65084 | 24      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis      | Richmond Terrace Assisted Living  | 1633 Laclede Station Rd       | St Louis       | 63117 | 0       | 89             | 0   | 89    | 51.0%        | 45.2%        | 44.3%        | 42.6%        | 44.7%        | 39.5%        | 44.6%          |
| Stoddard      | Ridgeview Assisted Living Center  | 13134 State Highway 25        | Dexter         | 63841 | 0       | 26             | 0   | 26    | 87.6%        | 87.7%        | 88.0%        | 89.5%        | 92.0%        | 90.9%        | 89.3%          |
| Franklin      | Ridgeway Residential Care   | 431 Russell                   | Sullivan       | 63080 | 0       | 20             | 0   | 20    | 96.6%        | 100.0%       | 100.0%       | 100.0%       | 96.4%        | 100.0%       | 98.8%          |
| Butler        | River Mist - Assisted Living By Americare                                     | 2050 West Maud                | Poplar Bluff   | 63901 | 0       | 42             | 0   | 42    | 46.6%        | 45.8%        | 47.9%        | 48.9%        | 47.9%        | 48.4%        | 47.6%          |
| Benton        | Rivers Edge Care Home LLC (Re-Opened 5/30/24, prev Anew Senior Living Warsaw) | 802 Kennedy Drive             | Warsaw         | 65355 | 0       | 0              | 35  | 35    |              |              |              | 43.5%        | 71.0%        | 82.1%        | 65.4%          |
| Christian     | Riverview Residential Place   | 1200 West Hall St             | Ozark          | 65721 | 0       | 0              | 40  | 40    | 34.0%        | 31.2%        | 33.7%        | 34.1%        | 31.1%        | 32.0%        | 32.7%          |
| Miller        | Rock Island Village   | 619 E 8th Street              | Eldon          | 65026 | 0       | 70             | 0   | 70    | 64.3%        | 61.4%        | 60.0%        | 58.6%        |              | 57.1%        | 60.3%          |
| Jackson       | Rockhill Manor Assisted Living  | 4235 Locust St                | Kansas City    | 64110 | 0       | 190            | 0   | 190   | 77.4%        | 78.9%        | 82.6%        | 81.6%        | 79.5%        | 84.2%        | 80.6%          |
| Phelps        | Rolla Presbyterian Manor  | 1200 Homelife Plaza           | Rolla          | 65401 | 0       | 37             | 0   | 37    | 60.7%        | 62.4%        | 57.2%        | 57.1%        | 49.0%        | 44.1%        | 55.1%          |
| Phelps        | Rosewood Residential Care   | 13450 County Road 7040        | Rolla          | 65401 | 0       | 0              | 9   | 9     |              |              |              |              |              |              | 0.0%           |
| Saline        | Royal Oaks Residence  | 507 East Marshall             | Sweet Springs  | 65351 | 0       | 51             | 0   | 51    | 78.4%        | 78.4%        | 68.6%        | 70.6%        |              |              | 74.0%          |
| Dent          | Salem Residential Care  | 1207 East Roosevelt St        | Salem          | 65560 | 0       | 0              | 35  | 35    |              | 74.3%        | 56.0%        | 58.6%        | 55.2%        | 46.0%        | 58.0%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name   | Address                 | City          | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|---|-------------------------|---------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |                         |               |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Scotland      | Scotland County Nursing Home District (CON App. 2/3/25) | 434 East Sigler Ave     | Memphis       | 63555 | 28      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Francois   | Secret Gardens  | 351 Keith St            | Park Hills    | 63601 | 0       | 0              | 10  | 10    | 92.4%        | 90.7%        | 98.9%        | 98.9%        | 95.1%        | 92.2%        | 94.7%          |
| Newton        | Seneca Home Place                                       | 2400 South Cherokee Ave | Seneca        | 64865 | 0       | 0              | 30  | 30    | 34.1%        | 51.6%        | 53.3%        | 52.9%        | 55.0%        | 53.3%        | 50.0%          |
| Christian     | Sequoia Village (Approved 10/16/23)                     | 657 N. Montego St.      | Nixa          | 65714 | 6       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis City | Seymour Residential Care Facility Inc (Closed 11/01/23) | 730 Hodiament Ave       | St Louis      | 63112 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Shelby        | Shelbina Villa Lifecare                                 | 218 East Shelbina Ave   | Shelbina      | 63468 | 0       | 68             | 0   | 68    | 59.5%        | 61.8%        | 65.4%        | 67.3%        | 80.8%        | 79.1%        | 68.9%          |
| Oregon        | Shepherd's View Assisted Living                         | 100 Shepherds Ln        | Alton         | 65606 | 0       | 39             | 0   | 39    | 75.0%        | 69.9%        | 76.4%        | 76.9%        | 76.4%        | 74.4%        | 74.8%          |
| St Louis      | Sherbrooke Village                                      | 4005 Ripa Ave           | St Louis      | 63125 | 0       | 88             | 0   | 88    | 53.4%        | 56.8%        | 59.0%        |              | 57.3%        | 52.6%        | 55.8%          |
| Lincoln       | Silex Residential Home, LLC                             | 145 Duncan Mansion Rd   | Silex         | 63377 | 0       | 0              | 60  | 60    | 88.6%        | 88.4%        | 83.8%        | 80.1%        | 74.5%        | 75.4%        | 81.8%          |
| Newton        | Silver Creek - Assisted Living By Americare             | 3325 Texas Ave          | Joplin        | 64804 | 0       | 68             | 0   | 68    | 32.8%        | 23.7%        | 37.0%        | 37.4%        | 43.3%        | 45.6%        | 36.6%          |
| St Louis City | Silver Spur   | 3300 Texas Ave          | St Louis      | 63118 | 0       | 37             | 0   | 37    | 99.0%        | 98.0%        | 98.1%        | 99.1%        | 99.4%        | 99.1%        | 98.7%          |
| Jackson       | Silverado Lee's Summit                                  | 3101 SW 3rd Street      | Lee's Summit  | 64081 | 0       | 54             | 0   | 54    | 100.0%       | 91.9%        | 87.8%        | 92.4%        | 94.8%        | 92.0%        | 93.1%          |
| Carter        | Skyline Assisted Living LLC                             | 100 Hardrock Drive      | Van Buren     | 63965 | 0       | 26             | 0   | 26    | 96.2%        | 99.0%        | 98.0%        | 96.2%        | 97.2%        | 98.2%        | 97.4%          |
| St Louis City | Smiley Manor LLC  | 5415 Thekla             | St Louis      | 63120 | 0       | 0              | 20  | 20    | 95.0%        | 80.0%        | 100.0%       | 95.0%        | 100.0%       | 100.0%       | 95.0%          |
| St Louis City | Smiley Manor West, LLC (Re-opened 3/10/25)              | 1119 Goodfellow Blvd    | St. Louis     | 63112 | 0       | 0              | 27  | 27    | 22.2%        | 22.2%        | 29.6%        |              |              |              | 24.6%          |
| Washington    | South Haven Residential Care Center, LI                 | 10462 Airport Rd        | Mineral Point | 63660 | 0       | 0              | 20  | 20    | 96.6%        | 92.0%        | 94.1%        | 92.6%        | 99.1%        | 98.0%        | 95.3%          |
| Franklin      | South Pointe - Assisted Living By Americare             | 5125 Old Hwy 100        | Washington    | 63090 | 0       | 72             | 0   | 72    | 22.1%        | 35.8%        | 36.5%        | 39.2%        | 40.5%        | 39.6%        | 35.5%          |
| Howell        | South View Health Care, LLC                             | 951 Creamery Rd         | West Plains   | 65775 | 0       | 0              | 32  | 32    | 84.4%        | 84.4%        | 81.3%        | 84.4%        | 84.4%        |              | 83.7%          |
| Dunklin       | Southaven   | 612 South Bypass East   | Kennett       | 63857 | 0       | 0              | 36  | 36    | 48.5%        | 50.0%        | 53.2%        | 51.2%        | 46.1%        | 50.0%        | 49.8%          |
| Audrain       | Southside Towne House (Closed 8/30/24)                  | 510 South Washington    | Mexico        | 65265 | 0       | 0              | 0   | 0     | 100.0%       | 100.0%       | 95.6%        |              |              |              | 98.5%          |
| St Louis      | Southview Assisted Living                               | 9916 Reavis Rd          | Afton         | 63123 | 0       | 116            | 0   | 116   | 79.7%        | 76.7%        | 80.4%        | 81.3%        | 81.4%        | 76.5%        | 79.3%          |
| Christian     | Special Force Family Ministries                         | 428 South Harrison St   | Nixa          | 65714 | 0       | 0              | 12  | 12    | 77.8%        | 83.3%        | 83.3%        | 90.2%        | 83.3%        | 83.3%        | 83.5%          |
| St Charles    | Spencer Place - Assisted Living By Americare            | 265 Spencer Rd          | St Peters     | 63376 | 0       | 74             | 0   | 74    | 50.9%        | 55.8%        | 54.0%        | 52.8%        | 52.7%        | 48.5%        | 52.4%          |
| St Louis City | Spring Manor  | 3610 Palm St            | St Louis      | 63107 | 0       | 94             | 0   | 94    | 49.8%        | 53.2%        | 53.1%        |              | 54.2%        | 53.1%        | 52.6%          |
| Greene        | Spring Ridge - Assisted Living By Americare             | 2828 South Meadowbrook  | Springfield   | 65807 | 0       | 44             | 0   | 44    | 56.9%        | 49.9%        | 49.5%        | 56.8%        | 54.6%        | 43.0%        | 51.8%          |
| Greene        | Spring Valley Assisted Living                           | 2915 S Fremont          | Springfield   | 65804 | 0       | 40             | 0   | 40    | 10.0%        | 7.6%         | 4.1%         | 7.2%         | 9.2%         | 15.1%        | 8.8%           |
| Greene        | Springhouse Village                                     | 3877 East Farm Road 132 | Springfield   | 65802 | 0       | 100            | 0   | 100   | 96.5%        | 96.8%        | 98.0%        | 98.7%        | 98.6%        | 99.4%        | 97.9%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                    | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|--|----------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                            |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Greene        | Springhouse Village (CON App 5/1/17)                         | 4374 East Mary Road        | Rogersville    | 65742 | 105     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Lincoln       | SSTAR LLC (Closed 2/25/25)                                   | 125 Anna Ave, #18          | Troy           | 63379 | 0       | 0              | 0   | 0     | 90.0%        | 85.0%        | 80.0%        | 80.0%        | 80.0%        |              | 83.0%          |
| Montgomery    | St Andrew's at New Florence                                  | 515 Picnic St              | New Florence   | 63363 | 0       | 0              | 33  | 33    | 11.3%        |              |              | 19.2%        |              |              | 15.2%          |
| St Louis      | St Andrews Assisted Living of Bridgeton                      | 11325 St Charles Rock Rd   | Bridgeton      | 63044 | 0       | 35             | 0   | 35    | 49.1%        | 49.2%        | 46.3%        | 45.2%        | 43.2%        | 0.4%         | 39.0%          |
| St Louis City | St Elizabeth Hall  | 325 North Newstead Ave     | St Louis       | 63108 | 0       | 50             | 0   | 50    | 85.0%        | 84.0%        | 82.7%        | 83.8%        | 86.2%        | 84.6%        | 84.3%          |
| Dunklin       | St Francis Park - Assisted Living By Americare               | 1806 St Francis            | Kennett        | 63857 | 0       | 50             | 0   | 50    | 34.2%        | 34.7%        | 36.2%        | 37.5%        | 41.2%        | 41.8%        | 37.6%          |
| St Francois   | St Francois Manor  | 1180 Old Jackson Rd        | Farmington     | 63640 | 0       | 0              | 40  | 40    | 54.4%        | 50.9%        | 46.3%        | 45.8%        | 50.0%        | 52.3%        | 49.9%          |
| St Francois   | St Joe Manor   | 10 Lake Dr                 | Bonne Terre    | 63628 | 0       | 46             | 0   | 46    | 92.9%        | 93.3%        | 93.1%        | 87.6%        | 98.1%        | 88.6%        | 92.3%          |
| St Louis City | St Louis Hills Assisted Living and Memor Care                | 6543 Chippewa St           | St Louis       | 63109 | 0       | 181            | 0   | 181   | 44.6%        | 45.7%        | 44.2%        | 47.1%        | 43.9%        | 45.0%        | 45.0%          |
| Jasper        | St Luke's Care Center, Inc                                   | 1220 East Fairview Ave     | Carthage       | 64836 | 0       | 41             | 0   | 41    | 53.4%        | 51.7%        | 50.4%        | 51.4%        | 52.4%        | 61.4%        | 53.4%          |
| Jackson       | St. Anthony's  | 1010 East 68th Street      | Kansas City    | 64131 | 0       | 81             | 0   | 81    | 59.3%        | 58.0%        | 60.5%        | 60.5%        | 63.0%        | 63.3%        | 60.7%          |
| St Charles    | St. Charles Senior Living Community (CON Approved 9/14/2020) | (38.832944,-90.491667)     | St. Charles    | 63301 | 68      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis City | St. Louis Altenheim (CON App. 11/10/22)                      | 5408 South Broadway        | St. Louis      | 63111 | 30      | 23             | 0   | 23    | 78.6%        | 74.2%        | 70.1%        | 65.7%        | 64.6%        | 72.7%        | 70.9%          |
| St Charles    | St. Louis Assisted Living Solutions, LLC (CON App. 9/12/23)  | 740 Peine Rd               | Wentzville     | 63385 | 16      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles    | St. Peters Post Acute  | 5400 Executive Centre Pkwy | St Peters      | 63376 | 0       | 62             | 0   | 62    | 87.0%        | 81.1%        | 79.1%        | 81.8%        | 78.6%        | 71.9%        | 79.9%          |
| Crawford      | Steelville Senior Living                                     | 311 North Spring St        | Steelville     | 65565 | 0       | 21             | 0   | 21    | 34.9%        | 36.6%        | 35.3%        | 33.7%        | 29.3%        | 27.9%        | 32.9%          |
| Livingston    | Stonebridge Chillicothe                                      | 2601 Fair St               | Chillicothe    | 64601 | 0       | 40             | 0   | 40    | 30.2%        | 34.6%        | 46.3%        | 52.2%        | 55.5%        | 57.8%        | 46.0%          |
| Jefferson     | Stonebridge Desoto   | 1550 Villas Dr             | Desoto         | 63020 | 0       | 80             | 0   | 80    | 29.9%        | 27.6%        | 22.8%        | 23.4%        | 24.9%        | 27.5%        | 26.0%          |
| Gasconade     | Stonebridge Hermann  | 1800 Wein St               | Hermann        | 65041 | 0       | 18             | 0   | 18    | 69.9%        | 59.1%        | 68.3%        | 68.2%        | 72.0%        | 73.9%        | 68.5%          |
| Miller        | Stonebridge Lake Ozark                                       | 872 College Blvd           | Osage Beach    | 65065 | 0       | 40             | 0   | 40    | 30.1%        | 37.3%        | 51.2%        | 53.5%        | 55.5%        | 53.0%        | 46.7%          |
| Cole          | Stonebridge Oak Tree   | 3108 West Truman Blvd      | Jefferson City | 65109 | 0       | 0              | 80  | 80    | 27.9%        | 29.1%        | 31.9%        | 34.1%        | 33.9%        | 32.6%        | 31.5%          |
| Osage         | Stonebridge Westphalia                                       | 1899 Highway 63            | Westphalia     | 65085 | 0       | 28             | 0   | 28    | 53.4%        | 54.3%        | 60.4%        | 61.8%        | 54.2%        | 46.6%        | 55.1%          |
| Pettis        | Stoney Ridge Village I, LLC (Closed 10/19/2024)              | 25023 Bothwell Park Road   | Sedalia        | 65301 | 0       | 0              | 0   | 0     | 65.0%        | 61.9%        | 49.4%        |              |              |              | 58.7%          |
| Sullivan      | Stover's Residential Care Facility                           | 520 East 5th St            | Milan          | 63556 | 0       | 0              | 20  | 20    | 80.0%        | 0.9%         |              | 83.2%        | 78.5%        | 87.0%        | 65.9%          |
| Boone         | Sturgeon Residential Care                                    | 315 East Stone             | Sturgeon       | 65284 | 0       | 0              | 20  | 20    | 97.8%        | 100.0%       | 99.5%        | 100.0%       | 100.0%       | 92.2%        | 98.2%          |
| Lincoln       | Sugar Creek - Assisted Living By Americare                   | 161 Professional Parkway   | Troy           | 63379 | 0       | 60             | 0   | 60    | 78.4%        | 72.1%        | 76.5%        | 74.2%        | 75.9%        | 73.3%        | 75.0%          |
| Callaway      | Summit Villa Lifecare  | 229 Karen Dr               | Holts Summit   | 65043 | 0       | 50             | 0   | 50    | 38.1%        | 32.0%        | 37.2%        | 27.9%        |              |              | 33.8%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County     | Facility Name  | Address  | City         | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average<br>6 Qtrs |
|------------|--|--|--------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
|            |  |  |              |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                   |
| Jackson    | Summitview Terrace Assisted Living By Americare                | 12101 East Bannister Rd                                | Kansas City  | 64138 | 0       | 52             | 0   | 52    | 47.7%        | 44.2%        | 39.2%        | 39.3%        |              |              | 42.6%             |
| Jasper     | Sunny Hills Residential Care Facility                          | 17562 Imperial Rd                                      | Carthage     | 64836 | 0       | 0              | 18  | 18    | 72.0%        | 94.4%        | 94.4%        | 94.3%        | 98.1%        | 98.6%        | 91.9%             |
| Pettis     | Sunny Meadows Living Center                                    | 419 North Prospect Ave                                 | Sedalia      | 65301 | 0       | 0              | 12  | 12    | 100.0%       | 100.0%       | 91.7%        | 91.7%        | 100.0%       | 100.0%       | 97.2%             |
| Jefferson  | Sunnyhill Independence Center                                  | 3343 Armbruster Road                                   | De Soto      | 63020 | 0       | 32             | 0   | 32    | 99.1%        | 100.0%       | 96.7%        | 93.8%        | 95.8%        | 100.0%       | 97.5%             |
| Jefferson  | Sunnyhill Residential Care Facility (close 3/21/24)            | 134 Gray St  | Festus       | 63028 | 0       | 0              | 0   | 0     | 89.6%        |              |              |              |              |              | 89.5%             |
| Grundy     | Sunnyview Nursing Home & Apartments                            | 1311 East 28th St                                      | Trenton      | 64683 | 0       | 0              | 38  | 38    | 31.6%        | 30.7%        | 35.8%        | 31.0%        | 30.4%        | 29.8%        | 31.5%             |
| St Louis   | Sunrise of Chesterfield  | 1880 Clarkson Rd                                       | Chesterfield | 63017 | 0       | 3              | 0   | 3     |              | 96.3%        |              | 100.0%       | 100.0%       |              | 98.7%             |
| St Louis   | Sunrise of Webster Groves                                      | 45 East Lockwood                                       | St Louis     | 63119 | 0       | 90             | 0   | 90    |              |              |              | 97.4%        | 1.1%         | 97.2%        | 64.9%             |
| Crawford   | Sunshine Acres (Closed 11/25/23)                               | 541 Rock Rd  | Bourbon      | 65441 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%              |
| Scott      | Sunshine Villa   | 2520 James St  | Scott City   | 63780 | 0       | 26             | 0   | 26    | 73.8%        | 83.9%        | 84.6%        | 89.1%        | 79.5%        | 90.8%        | 83.5%             |
| St Louis   | Superior Manor Of Downtown, LLC                                | 1501 Clinton St  | St. Louis    | 63106 | 0       | 0              | 40  | 40    | 70.0%        | 60.0%        | 55.0%        | 67.5%        | 67.5%        | 64.9%        | 64.1%             |
| Butler     | Swift Creek Residential Care Center                            | 1673 Highway 53  | Poplar Bluff | 63901 | 0       | 0              | 12  | 12    | 99.2%        |              |              |              |              |              | 99.1%             |
| Butler     | Switzer Residential Care                                       | 3260 Mystic Ln   | Poplar Bluff | 63901 | 0       | 0              | 20  | 20    | 99.8%        | 92.5%        | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 98.7%             |
| St Louis   | Sylvan House   | 30 Sherman Rd  | St Louis     | 63125 | 0       | 0              | 40  | 40    | 85.0%        | 80.0%        | 82.5%        | 77.5%        | 75.0%        | 77.5%        | 79.5%             |
| Audrain    | Teal Lake - Assisted Living By Americare                       | 1722 Huntingfield Dr                                   | Mexico       | 65265 | 0       | 42             | 0   | 42    | 44.3%        | 46.8%        | 49.4%        | 48.1%        | 38.7%        | 49.6%        | 46.1%             |
| Sullivan   | Tessland Residential Care Facility LLC                         | 24583 Highway 5  | Milan        | 63556 | 0       | 0              | 9   | 9     | 100.0%       | 100.0%       | 94.9%        | 100.0%       | 100.0%       | 100.0%       | 99.1%             |
| Jackson    | The Ashton on the Plaza  | 2 Emanuel Cleaver II Blvd                              | Kansas City  | 64112 | 0       | 96             | 0   | 96    | 58.2%        | 57.4%        | 48.6%        | 44.8%        |              |              | 52.2%             |
| Bates      | The Baptist Home DBA Baptist Homes of Adrian (CON App 1/19/23) | 402 W. 1st Street                                      | Adrian       | 64720 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%              |
| St Charles | The Boulevard Senior Living of St. Charl                       | 3340 Ehlmann Road                                      | St. Charles  | 63301 | 0       | 128            | 0   | 128   | 66.5%        | 69.2%        | 70.3%        | 72.5%        | 68.9%        | 65.5%        | 68.8%             |
| St Charles | The Boulevard Senior Living of Wentzville                      | 120 Perry Cate Boulevard                               | Wentzville   | 63385 | 0       | 62             | 0   | 62    | 87.0%        | 91.3%        | 92.8%        | 94.2%        | 88.3%        | 92.1%        | 90.9%             |
| St Louis   | The Collins House (Opened 3/6/24)                              | 102 Collins Drive                                      | Festus       | 63028 | 0       | 8              | 0   | 8     |              |              | 45.2%        | 62.5%        | 75.0%        | 90.7%        | 68.2%             |
| St Louis   | The Grande at Chesterfield                                     | 16300 Justus Post Road                                 | Chesterfield | 63017 | 0       | 95             | 0   | 95    | 55.7%        | 56.3%        | 64.8%        | 56.5%        | 56.8%        | 62.8%        | 58.8%             |
| Taney      | The Oaks Retirement Community                                  | 127 Hamlett Rd   | Branson      | 65616 | 0       | 30             | 0   | 30    | 30.2%        | 29.1%        | 23.0%        | 17.3%        | 19.3%        | 18.7%        | 22.9%             |
| Taney      | The Preserve Village (CON Approved 9/9/19)                     | 36.635267, -93.286184 (Approx.3368 Green Mountain Dr.) | Branson      | 65616 | 105     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%              |
| Bollinger  | The Ranch Residential Care Facility                            | Route 2, Box 2790                                      | Marble Hill  | 63764 | 0       | 0              | 32  | 32    | 88.2%        | 89.5%        | 82.6%        | 85.7%        | 90.6%        | 91.3%        | 87.9%             |
| Clay       | The Wellington Senior Living                                   | 1051 Kent St   | Liberty      | 64068 | 0       | 72             | 0   | 72    | 88.4%        | 82.7%        | 89.9%        | 87.7%        | 91.9%        | 89.9%        | 88.4%             |
| Buchanan   | Thomas Residential Care Facility 3                             | 1415 Olive St  | St Joseph    | 64503 | 0       | 0              | 20  | 20    | 20.0%        | 38.3%        | 66.7%        | 86.7%        |              | 0.9%         | 42.6%             |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                   | City         | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|---------------|--|---------------------------|--------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                           |              |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Platte        | Tiffany Springs Senior Care Community                        | 9101 N Ambassador Drive   | Kansas City  | 64154 | 0       | 89             | 0   | 89    | 78.1%        | 79.7%        | 84.4%        |              | 89.9%        | 100.0%       | 86.3%          |
| Callaway      | Timbers Assisted Living, The                                 | 239 Karen Drive           | Holts Summit | 65043 | 0       | 100            | 0   | 100   | 51.0%        | 50.8%        | 55.6%        | 51.9%        |              |              | 52.3%          |
| St Louis      | Topwood Home, LLC (CON App. 11/10/2                          | 4 Topwood Dr              | Manchester   | 63011 | 75      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Audrain       | Towne House, The (Closed 8/30/24)                            | 221 East Whitley          | Mexico       | 65265 | 0       | 0              | 0   | 0     | 75.0%        | 72.4%        | 67.0%        |              |              |              | 71.4%          |
| Greene        | Township Senior Living, The                                  | 4150 W Republic Road      | Battlefield  | 65619 | 0       | 66             | 0   | 66    | 79.7%        | 86.1%        | 79.0%        | 82.6%        | 82.8%        | 83.1%        | 82.2%          |
| Lincoln       | Troy Manor   | 200 Thompson Dr           | Troy         | 63379 | 0       | 20             | 0   | 20    | 17.6%        | 25.0%        | 30.9%        | 39.3%        | 32.0%        | 29.7%        | 29.0%          |
| Jackson       | Trustwell Living of Raytown                                  | 9110 E. 63rd Street       | Raytown      | 64133 | 0       | 76             | 0   | 76    |              |              |              |              |              |              | 0.0%           |
| Greene        | Turners Rock (Opened 5/21/21)                                | 3911 East State Highway D | Springfield  | 65809 | 0       | 70             | 0   | 70    | 87.6%        | 90.2%        | 92.4%        | 87.7%        | 87.8%        | 89.2%        | 89.1%          |
| St Charles    | Twin Oaks at Heritage Pointe                                 | 228 Savannah Terrace      | Wentzville   | 63385 | 0       | 70             | 0   | 70    | 74.9%        | 72.1%        | 69.3%        | 68.5%        | 72.3%        | 70.6%        | 71.2%          |
| St Charles    | Twin Oaks Estate, Inc  | 707 Emge Rd               | O'Fallon     | 63366 | 0       | 0              | 149 | 149   | 51.7%        | 51.0%        |              | 52.3%        | 49.7%        | 53.5%        | 51.6%          |
| St Louis City | Union Manor, LLC   | 2711 North Union Blvd     | St Louis     | 63113 | 0       | 0              | 50  | 50    | 76.0%        | 68.0%        | 68.0%        | 56.0%        | 72.0%        | 70.0%        | 68.3%          |
| Dallas        | Urbana Group Home  | 310 Walnut St             | Urbana       | 65767 | 0       | 0              | 20  | 20    | 90.0%        | 80.0%        | 90.0%        | 90.1%        | 90.0%        | 95.0%        | 89.1%          |
| Callaway      | Valley Park North  | 2631 Fairway Drive        | Fulton       | 65251 | 0       | 0              | 19  | 19    | 93.0%        | 96.2%        | 96.5%        | 86.0%        |              |              | 92.9%          |
| Callaway      | Valley Park Retirement Center                                | 355 Karen Dr              | Holts Summit | 65043 | 0       | 0              | 22  | 22    | 80.3%        |              |              |              |              |              | 80.2%          |
| Moniteau      | Valley Park West   | 678 Windmill Ridge        | California   | 65018 | 0       | 0              | 34  | 34    | 87.2%        | 86.2%        | 69.6%        | 77.5%        |              |              | 80.1%          |
| Iron          | Valley Residential Care                                      | 101 South Knob St         | Ironton      | 63650 | 0       | 0              | 12  | 12    | 91.7%        | 91.7%        | 91.7%        | 82.2%        | 91.7%        | 89.7%        | 89.7%          |
| St Louis      | Veronica House   | 12284 Depaul Dr           | Bridgeton    | 63044 | 0       | 100            | 0   | 100   | 75.0%        |              |              | 79.4%        | 85.1%        | 86.4%        | 81.4%          |
| Crawford      | Victorian Place of Cuba, Residential Care By Americare       | 901 Highway DD            | Cuba         | 65453 | 0       | 0              | 48  | 48    | 35.3%        | 34.0%        | 37.7%        | 41.5%        | 45.5%        | 45.7%        | 39.9%          |
| Gasconade     | Victorian Place of Hermann, Residential Care By Americare    | 2120 Village Ln           | Hermann      | 65041 | 0       | 0              | 48  | 48    | 47.7%        | 42.1%        | 37.0%        | 37.2%        | 32.4%        | 32.1%        | 38.1%          |
| Gasconade     | Victorian Place of Owensville, Residential Care By Americare | 301 North 7th St          | Owensville   | 65066 | 0       | 0              | 48  | 48    | 29.5%        | 25.7%        | 23.1%        | 24.3%        | 22.7%        | 29.2%        | 25.7%          |
| Franklin      | Victorian Place of St Clair, Assisted Living By Americare    | 160 Charles Dr            | St Clair     | 63077 | 0       | 48             | 0   | 48    | 36.5%        | 32.6%        | 40.2%        | 42.4%        | 42.9%        | 48.0%        | 40.4%          |
| Franklin      | Victorian Place of Sullivan, Residential Care by Americare   | 1250 East Springfield Rd  | Sullivan     | 63080 | 0       | 0              | 48  | 48    | 56.5%        | 41.6%        | 60.3%        |              | 35.6%        | 29.9%        | 44.8%          |
| Franklin      | Victorian Place of Union, Assisted Living By Americare       | 1320 W Main               | Union        | 63084 | 0       | 0              | 48  | 48    | 51.8%        |              | 42.8%        | 47.1%        | 46.2%        |              | 47.0%          |
| Franklin      | Victorian Place of Washington, Assisted Living By Americare  | 2800 Rabbit Trail Dr      | Washington   | 63090 | 0       | 48             | 0   | 48    | 38.6%        | 38.1%        | 48.2%        | 56.5%        | 57.8%        | 59.1%        | 49.6%          |
| Maries        | Vienna Pointe Residential Care (Re-Opened 1/31/24)           | 112 Parkway Dr            | Vienna       | 65582 | 0       | 0              | 48  | 48    |              |              | 0.4%         |              | 56.1%        | 54.2%        | 36.9%          |
| Jackson       | Villa Ventura Assisted Living Facility (Closed 12/20/23)     | 12100 Wornall Rd          | Kansas City  | 64145 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name   | Address                   | City           | Zip   | CON APP | Licensed Beds* |     |       | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|----------------|---|---------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                           |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Jackson        | Village Assisted Living   | 1701 NW O'Brien Road      | Lee's Summit   | 64081 | 0       | 50             | 0   | 50    | 42.3%        | 41.5%        | 40.4%        | 38.8%        | 43.4%        | 46.2%        | 42.0%          |
| Jackson        | Village Assisted Living (RCF Closed 10/01/18)                   | 1704 Northwest O'Brien Rd | Lees Summit    | 64081 | 4       | 172            | 0   | 172   | 83.8%        | 86.7%        | 85.0%        | 84.6%        | 85.2%        | 85.0%        | 85.0%          |
| Nodaway        | Village Care Center, Inc  | 810 East Edwards St       | Maryville      | 64468 | 0       | 0              | 18  | 18    | 6.7%         | 14.6%        | 18.6%        | 24.9%        | 35.2%        | 32.6%        | 22.0%          |
| St Charles     | Village Center Care of Wentzville (Closed 9/6/24)               | 909 E Pitman Ave          | Wentzville     | 63385 | 0       | 0              | 0   | 0     | 92.9%        | 88.0%        | 83.8%        |              |              |              | 88.2%          |
| Dekalb         | Village West, The   | 318 East Little Brick Rd  | Cameron        | 64429 | 0       | 0              | 27  | 27    | 29.6%        | 33.3%        | 37.0%        | 40.7%        | 29.6%        | 33.3%        | 33.9%          |
| Dekalb         | Village, The  | 320 East Little Brick Rd  | Cameron        | 64429 | 0       | 0              | 49  | 49    | 67.3%        | 65.3%        | 61.2%        | 61.2%        | 57.1%        | 69.4%        | 63.5%          |
| Cape Girardeau | Villas of Jackson, LLC, The                                     | 670 Broadridge Drive      | Jackson        | 63755 | 0       | 84             | 0   | 84    | 85.1%        | 84.9%        | 84.6%        | 86.3%        | 87.0%        | 84.5%        | 85.4%          |
| Buchanan       | Vintage Gardens Assisted Living                                 | 3302 North Woodbine Rd    | St Joseph      | 64505 | 0       | 95             | 0   | 95    | 78.4%        | 82.2%        | 86.0%        | 88.9%        | 86.2%        | 90.2%        | 85.2%          |
| Dunklin        | Voyage Healthcare of Malden (Opened 6/20/24)                    | 500 Barrett Dr            | Malden         | 63863 | 0       | 0              | 96  | 96    |              |              |              | 18.8%        | 35.8%        | 48.9%        | 34.4%          |
| Greene         | VSL Springfield Assisted Living, LLC (Opened 5/11/21)           | 1401 West Elfindale St.   | Springfield    | 65807 | 0       | 50             | 0   | 50    | 65.3%        | 66.0%        | 76.5%        | 87.2%        | 83.5%        | 87.0%        | 77.5%          |
| Madison        | Wagner Residential Care INC                                     | 320 N Chamber Dr          | Fredericktown  | 63645 | 0       | 0              | 40  | 40    | 93.3%        | 95.0%        | 93.2%        | 95.4%        | 93.1%        | 92.2%        | 93.7%          |
| Ripley         | Walnut Street Assisted Living                                   | 404 Walnut St             | Doniphan       | 63935 | 0       | 35             | 0   | 35    | 55.9%        | 51.0%        | 46.5%        | 46.3%        | 51.0%        | 54.3%        | 50.8%          |
| Jackson        | Waterford Ladies Home   | 500 Nw Vesper St          | Blue Springs   | 64014 | 0       | 0              | 27  | 27    | 64.5%        | 70.6%        | 73.6%        | 74.2%        | 65.8%        | 60.3%        | 68.1%          |
| St Charles     | Watermark at St. Peters (CON App 1/4/2022)                      | 363 Jungermann Road       | St. Peters     | 63376 | 22      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Francois    | Watts Street Manor  | 301 Watts St              | Park Hills     | 63601 | 0       | 0              | 16  | 16    | 95.1%        | 93.8%        | 93.8%        | 93.8%        | 94.1%        | 98.9%        | 94.8%          |
| Newton         | Webwood Assisted Living, LLC                                    | 1640 Waldo Hatler Drive   | Neosho         | 64850 | 0       | 31             | 0   | 31    | 80.3%        | 77.1%        | 76.5%        | 67.0%        | 63.6%        | 65.1%        | 71.5%          |
| Stone          | Wedgewood Gardens   | 17996 Business 13         | Branson West   | 65737 | 0       | 46             | 0   | 46    | 29.4%        | 29.9%        | 30.8%        | 35.2%        | 37.2%        | 46.0%        | 34.7%          |
| Macon          | Weller Place Retirement Center (Closed 6/1/24)                  | 510 Weller Street         | Macon          | 63552 | 0       | 0              | 0   | 0     | 17.2%        | 16.7%        |              |              |              |              | 16.9%          |
| St Louis City  | West Pine Group Home  | 4232 West Pine Blvd       | St Louis       | 63108 | 0       | 0              | 9   | 9     | 78.5%        | 88.9%        | 89.6%        | 77.8%        | 44.8%        | 34.6%        | 69.0%          |
| Clay           | Westbrook Care Center, Inc                                      | 401 Platte Clay Way       | Kearney        | 64060 | 0       | 0              | 27  | 27    | 74.2%        | 80.1%        | 90.0%        | 92.8%        | 81.5%        | 85.2%        | 83.9%          |
| Cole           | Westbrook Terrace - Assisted Living By Americare                | 3335 North Ten Mile Dr    | Jefferson City | 65109 | 0       | 36             | 0   | 36    | 24.5%        | 19.7%        | 28.0%        | 44.5%        | 49.7%        | 52.7%        | 36.5%          |
| Boone          | Westbury Senior Living, The                                     | 550 Stone Valley Parkway  | Columbia       | 65203 | 0       | 72             | 0   | 72    | 97.0%        | 95.0%        | 94.5%        | 96.2%        | 86.3%        | 91.3%        | 93.1%          |
| Saline         | Westport Estates - Assisted Living By Americare                 | 904 Apache Dr             | Marshall       | 65340 | 0       | 62             | 0   | 62    | 40.5%        | 35.7%        | 39.3%        | 37.4%        | 37.7%        | 44.8%        | 39.2%          |
| St Louis       | Westview at Ellisville Assisted Living                          | 27 Reinke Rd              | Ellisville     | 63021 | 0       | 99             | 0   | 99    | 47.2%        | 48.9%        | 48.8%        | 43.7%        | 54.5%        | 57.6%        | 50.1%          |
| Platte         | Wexford Place Assisted Living and Memory Support by Senior Star | 6460 N Cosby Ave          | Kansas City    | 64151 | 0       | 98             | 0   | 98    | 84.5%        | 83.6%        | 83.5%        | 80.5%        | 83.2%        | 85.8%        | 83.5%          |
| Butler         | Whispering Oaks RCF II LLC                                      | 203 North B St            | Poplar Bluff   | 63901 | 0       | 0              | 45  | 45    | 91.9%        | 89.6%        | 92.5%        | 93.3%        | 92.1%        | 90.3%        | 91.6%          |

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| County                            | Facility Name  | Address                     | City           | Zip   | CON APP      | Licensed Beds* |              |               | 4th Qtr 2023 | 1st Qtr 2024 | 2nd Qtr 2024 | 3rd Qtr 2024 | 4th Qtr 2024 | 1st Qtr 2025 | Average 6 Qtrs |
|-----------------------------------|--|-----------------------------|----------------|-------|--------------|----------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                                   |  |                             |                |       |              | ALF            | RCF          | Total         | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Jasper                            | Whispering Pines Senior Living                                   | 4904 East Wellridge Lane    | Joplin         | 64801 | 0            | 0              | 20           | 20            | 98.3%        | 95.0%        | 90.0%        | 97.0%        | 99.5%        | 98.4%        | 96.3%          |
| Jackson                           | White Oak Assisted Living  | 1415-1515 West White Oak    | Independence   | 64050 | 0            | 78             | 0            | 78            | 49.3%        | 45.4%        | 44.2%        | 44.2%        | 42.2%        | 53.7%        | 46.5%          |
| Jasper                            | Wildwood Senior Living, The (Opened 11/06/18)                    | 3002 South John Duffy Drive | Joplin         | 64804 | 0            | 74             | 0            | 74            | 86.7%        | 81.6%        | 90.4%        | 89.8%        | 92.9%        | 90.3%        | 88.6%          |
| Franklin                          | Willow Brooke - Assisted Living By Americare                     | #1 North Potomac Court      | Union          | 63084 | 0            | 50             | 0            | 50            | 24.6%        | 26.1%        | 27.8%        | 21.6%        | 19.7%        | 22.7%        | 23.7%          |
| Howell                            | Willow West Apartments   | 2644 State Route 76         | Willow Springs | 65793 | 0            | 36             | 0            | 36            | 51.4%        | 54.3%        | 47.3%        | 49.8%        | 55.4%        | 56.6%        | 52.4%          |
| Stoddard                          | Winchester Place Assisted Living, LLC (RCF to ALF beds 10/19/21) | 404 Winchester Road         | Bernie         | 63822 | 12           | 38             | 0            | 38            | 58.1%        | 57.2%        | 52.7%        | 55.5%        | 57.6%        | 53.6%        | 55.7%          |
| Platte                            | Windemere Healthcare Center, LLC                                 | 3100 North West Vivion Rd   | Riverside      | 64150 | 0            | 0              | 65           | 65            | 95.4%        | 93.7%        | 91.7%        | 93.9%        | 94.5%        | 96.0%        | 94.2%          |
| St Charles                        | Windsor Estates of St Charles (Closed 2/29/2024)                 | 2150 West Randolph St       | St Charles     | 63301 | 0            | 0              | 0            | 0             | 15.8%        |              |              |              |              |              | 15.7%          |
| Lincoln                           | Winfield Residential Care  | 220 West Walnut St          | Winfield       | 63389 | 0            | 0              | 20           | 20            | 87.0%        | 80.8%        | 87.9%        | 89.1%        | 69.6%        | 83.3%        | 82.9%          |
| Jackson                           | Wood Oaks, Inc   | 1804 South Sterling Ave     | Independence   | 64052 | 0            | 0              | 30           | 30            | 90.0%        | 91.8%        | 81.5%        | 91.7%        | 89.5%        | 89.4%        | 88.9%          |
| Jackson                           | Zebra Hitch Senior Living (CON App. 9/12/23)                     | 38.948556, -94.355917       | Lee's Summit   | 64086 | 134          | 0              | 0            | 0             |              |              |              |              |              |              | 0.0%           |
| <b>GRAND TOTALS FOR MISSOURI:</b> |  | <b>Number in State:</b>     | <b>650</b>     |       | <b>2,353</b> | <b>19,402</b>  | <b>8,409</b> | <b>27,811</b> | <b>65.7%</b> | <b>65.2%</b> | <b>65.7%</b> | <b>67.1%</b> | <b>67.1%</b> | <b>66.5%</b> | <b>66.2%</b>   |

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