

### LOC Participants - 21 points

Service	Proc Code	Monthly Authorized Units	Average Delivered Monthly Units*	Rate	Monthly Savings	Annual Savings
Advanced Personal Care	AC	993	755	5.70	4,302	51,620
Advanced Personal Care - RCF	AC/RCF	547	416	5.01	2,083	24,993
Case Management	CM	1	1	100.00	76	912
Adult Day Care - ADC Waiver	D4	149,558	113,664	2.33	264,837	3,178,048
Adult Day Care - ADW	D5	58,804	44,691	2.33	104,130	1,249,561
Home Delivered Meals	DM	39,539	30,050	5.91	177,593	2,131,120
Chore	H2	327	249	4.60	1,143	13,718
Homemaker	HC	23,481	17,846	4.60	82,090	985,075
CDS Personal Care	MSP	1,334,671	1,014,350	4.01	4,067,543	48,810,520
Personal Care	PC	488,757	371,455	4.60	1,708,694	20,504,334
Personal Care - RCF	PC/RCF	56,055	42,602	4.45	189,578	2,274,936
Basic In-Home Respite	R2	45,033	34,225	4.10	140,323	1,683,874
Basic Block Respite	R3	76	58	83.50	4,823	57,876
Advanced Block Respite	R4	74	56	109.86	6,179	74,142
Authorized Nurse Visit	RN	10,096	7,673	44.35	340,296	4,083,549
Authorized Nurse Visit - RCF	RN/RCF	231	176	33.73	5,922	71,060
<b>Total</b>		<b>2,208,243</b>	<b>1,678,265</b>		<b>7,099,612</b>	<b>85,195,339</b>

GR 30,448,814  
Federal 54,746,525

Note: This is from the PA File dated 9/26/2016, Used FY 2018 FMAP Blended Rates  
\*Based off Delivered vs Authorized for all HCBS for participants with 21 pt LOC - 76%

### Savings by Month for FY 2018

	Total Monthly Savings	GR	Federal
July	591,634	211,450	380,184
August	1,183,269	422,900	760,368
September	1,774,903	634,350	1,140,553
October	2,366,537	845,800	1,520,737
November	2,958,171	1,057,250	1,900,921
December	3,549,806	1,268,701	2,281,105
January	4,141,440	1,480,151	2,661,289
February	4,733,074	1,691,601	3,041,474
March	5,324,709	1,903,051	3,421,658
April	5,916,343	2,114,501	3,801,842
May	6,507,977	2,325,951	4,182,026
June	7,099,612	2,537,401	4,562,210
<b>FY 2018 Annual Savings</b>	<b>46,147,475</b>	<b>16,493,108</b>	<b>29,654,367</b>
<b>FY 2019 Annual Savings</b>	<b>85,195,339</b>	<b>30,448,814</b>	<b>54,746,525</b>