

**FISCAL NOTE  
PRIVATE COST**

- I. Department Title: Missouri Department of Health and Senior Services  
Division Title: Division of Regulation and Licensure  
Chapter Title: Chapter 40-Comprehensive Emergency Medical Services System  
Regulations**

<b>Rule Number and Name:</b>	19 CSR 30-40.309
<b>Type of Rulemaking:</b>	Proposed Amendment

**II. SUMMARY OF FISCAL IMPACT**

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
<b>Private Ground Ambulance Services</b>	<b>\$121,000 for the next five year period \$22,000 annually thereafter.</b>

**III. WORKSHEET**

There are a total of 213 ground ambulance services licensed with the DHSS. Of these 213 ground ambulance services licensed with the DHSS, there are 23 privately owned ground ambulance services. There are approximately 1,080 ambulances located in 213 ground ambulance services licensed with the DHSS. There are approximately 87 ambulances owned by private ground ambulance services. Currently, the DHSS requires that all vehicles must be specifically designed, manufactured and equipped for use as an ambulance that meet the U.S. Department of Transportation KKK-A-1822 specifications. There will be no additional costs for ground ambulance services to purchase new ambulances that meet the Commission on Accreditation of Ambulance Services Ground Vehicle Standard for Ambulances v.1.0 edition standards/specifications compared to the cost of ambulances currently being built to the standards/specifications of the U.S. Department of Transportation KKK-A-1822. There will be an additional cost of approximately \$11,000, per vehicle for ground ambulance services to purchase vehicles that are designed, manufactured and equipped for use as an ambulance that meet the standards/specifications of the National Fire Protection Association 1917 Standard for Automotive Ambulances 2016 edition.

**IV. ASSUMPTIONS**

The DHSS anticipates that approximately 25% of the ground ambulance services will purchase vehicles that are designed, manufactured and equipped for use as an ambulance that meet the standards/specifications of the National Fire Protection Association 1917 Standard for Automotive Ambulances 2016 edition. Ground ambulance services purchase new replacement ambulances approximately every five (5) years. The DHSS anticipates ground

ambulance services will have to replace approximately half of their fleet of ambulances during the next five (5) year period.

87 ambulances for private ground ambulance services / 2 (ground ambulance services will replace half of their fleet of ambulances during the next five (5) year period) = 44 ambulances purchased during the next five (5) year period.

44 X .25 (ground ambulance services will purchase approximately 25% of their ambulance fleet built to NFPA standards) = 11 ambulances during the next five (5) year period built to NFPA standards.

11 ambulances to be purchased during the next five (5) year period built to NFPA standards X \$11,000 (additional cost of ambulances built to NFPA standards) = \$121,000 for the next five (5) year period.

11 ambulances during the next five (5) year period built to NFPA standards / five (5) year period = 2 ambulances purchased annually thereafter.

2 ambulances purchased annually thereafter X \$11,000 (additional cost of ambulances built to NFPA standards) = \$22,000 annually thereafter.