

FY 2023: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	With-drawn	Approved	Approved for Less or Conditionally	Denied
Equipment	25	\$69,603,588	0	25	0	0
Hospital & LTCH	3	\$164,922,152	0	3	0	0
ICF/SNF	6	\$41,741,955	0	6	0	0
RCF/ALF	12	\$126,037,758	1	11	0	0
2 Categories of Care	2	\$10,343,709	0	2	0	0
SUB-TOTAL	48	\$412,649,162	1	47	0	0
Non-Applicability	13	\$4,098,302	0	13	0	0
GRAND TOTAL	61	\$416,747,464	1	60	0	0

Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	9	589	3	238	0	0	0	0	0	12	827
Add Beds	2	28	0	0	1	23	25	0	0	3	76
Expedited Applications											
Bed Replacement	1	5	1	82	0	0	0	0	0	2	87
Renovate/ Modernize	0	0	1	256	1	100	128	0	0	2	484
Non-Applicability											
10-Bed/10% <\$600,000	3	7	1	3	0	0	0	0	0	4	10
Non-Substantive	4	120	1	33	0	0	0	1	16*	6	169
Bed Purchase	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	749	7	612	2	123	153	1	0	29	1,669

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

*5977 HA was approved to reinstate 16 rehab beds a LTCH beds.