

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Cannabis Regulation
Chapter Title: Marijuana**

Rule Number and Title:	19 CSR 30-100-1.070 Facility Ownership and Employment
Type of Rulemaking:	Proposed

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
5549 – year 1 3844 – year 2 3908 – year 3 and annually there after	Agents	\$997,575 for the first three year period and \$293,100 annually thereafter
Total =		\$997,575 for the first three year period and \$293,100 annually thereafter

III. WORKSHEET

Agents

5549 Agents x \$75 for Agent ID card = \$416,175 for three year license, year one.

3844 Agents x \$75 for Agent ID card year 2 = \$288,300 for three year license, year two.

3908 Agents x \$75 for Agent ID card year 3 = \$293,100 for three year license, year three.

IV. ASSUMPTIONS

In 2022 there were approximately 5,405 agents working in all facility types. It is anticipated that this number may increase with the inclusion of adult use. Additionally, these numbers do not include microbusinesses, which have an anticipated employment rate of at least three people per facility (144 in the first year, 240 in the second, and 432 in the third). Agent ID cards are valid for three years. However, agents come and go and based on such for the purposes of this fiscal note we have set forth that the first year will

include all agents and the second and third year are each at 2/3rds of those, with an anticipation that 3908 Agents will apply yearly after year three.