

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Department of Health and Senior Services
Division Title: Division of Regulation and Licensure
Chapter Title: 19 CSR 30-105.020**

Rule Number and Title:	19 CSR 30-30-105.020 Registration Fees
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
600 year 1 60 year 2 60 year 3	Entity/Agency initially registering with DHSS as a supplemental health care services agency	\$597,600 for the first three year period
600 year 1 660 year 2 720 year 3	Entity/Agency renewing with DHSS as a supplemental health care services agency	\$1,386,000 for the first three year renewal period
	TOTAL COSTS =	\$1,983,600 for the first year three year period

III. WORKSHEET

Department of Health and Senior Services is unsure of the number of agencies that will apply to be registered but estimates there could be 0 to 600 supplemental health care services agencies conducting business in Missouri that will require registration with DHSS. The maximum registration fee set out in statute is no more than \$1,000.00.

The initial annual registration fee is set at \$830 per registration
Renewal annual registration fee is set at \$700 per registration.

IV. ASSUMPTIONS

The Department is estimating 0 to 600 agencies to register with the department as a supplemental health care services agency, with a 10% increase of new registrations each year thereafter. Each agency will incur an initial registration fee of \$830, and an annual renewal fee of \$700 thereafter.

600 initial registrations year 1 (600 total registered entities)	10% increase (60) initial registrations year 2 (660 total registered entities)	10% increase (60) initial registrations year 3 (720 total registered entities)
\$498,000	\$49,800	\$49,800

600 renewal registrations year 1	660 renewal registrations year 2	720 renewal registrations year 3
\$420,000	\$462,000	\$504,000

The department has looked at other states that currently require supplemental health care services agencies. Based on the populations and other demographic composition of those states, the department created these estimates for the number of agencies it believes will register. These estimates formed the basis for the department's fiscal estimates.