

**FISCAL NOTE  
PUBLIC COST**

- I. Department Title: Department of Health and Senior Services  
Division Title: Office of the Director  
Chapter Title: General and Family Physician Loan and Training Programs**

<b>Rule Number and Title:</b>	<b>19 CSR 10-3.060 Health Professional Loan Repayment Program</b>
<b>Type of Rulemaking:</b>	Emergency

**II. SUMMARY OF FISCAL IMPACT**

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
<b>Department of Health &amp; Senior Services' costs =</b>	<b>\$1,015,744</b>

**II. WORKSHEET**

**.30 Total FTE:**

**.15 FTE Public Health Program Specialist (Full salary \$56,524)**

\$56,524 (salary) x .15 = \$8,479 x 6/12 (6 months) = \$4,239 + \$2,708 (fringe benefits) = \$6,948 for the first year period.

**.10 FTE Senior Public Health Program Specialist (Full salary \$67,843)**

\$67,843 (salary) x .10 = \$6,784 x 6/12 (6 months) = \$3,392 + \$2,167 (fringe benefits) = \$5,559 for the first year period.

**.05 FTE Public Health Program Manager (Full salary \$79,000)**

\$79,000 (salary) x .05 = \$3,950 x 6/12 (6 months) = \$1,975 + \$1,262 (fringe benefits) = \$3,237 for the first year period.

**Health Professional Loan Repayment Program Awards**

The number of awards that will be made is unknown; however, it is the programs intent to award all appropriated funding for a total of \$1,000,000.

**IV. ASSUMPTIONS**

In order to process the applications and the application review described in this emergency rule, the department will need .15 of a Public Health Program Specialist, .10 of a Senior Public Health Program Specialist, and .05 of a Public Health Program Manager.